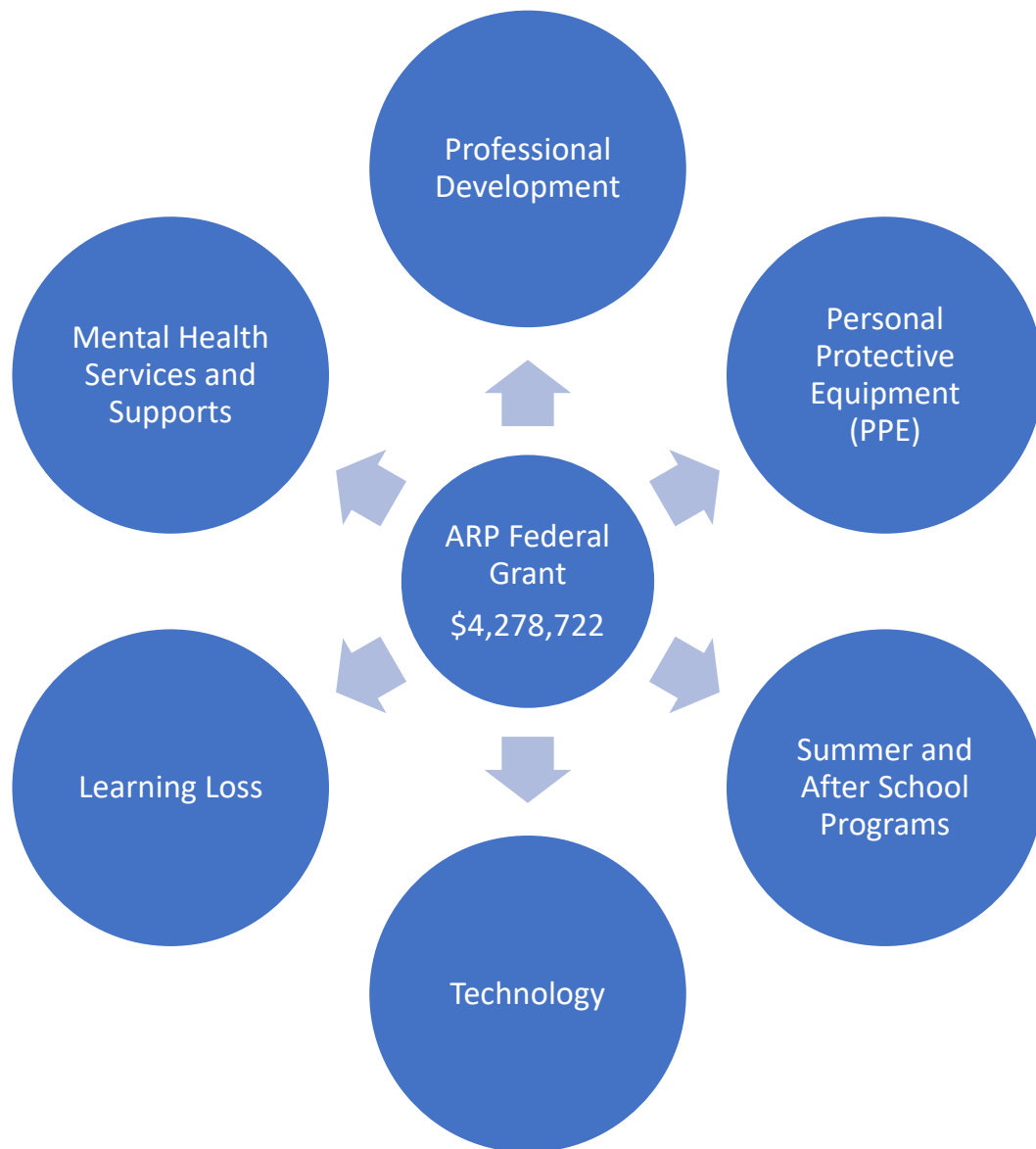


American Rescue Plan Act of 2021 (ARP) Narrative

The District has been awarded **\$4,278,722** through the ARP to help meet a wide range of needs arising from the COVID-19 Pandemic, including reopening school safely, sustaining safe operation, addressing students' social, emotional, and mental health and academic needs resulting from the pandemic. When developing the spending plan, the District prioritized non-recurring costs. The plan that was developed for the use of the federal grant may change over the next 3-4 years based on the needs of the students.

The District will utilize the American Rescue Plan to fund programs, positions and supplies in the following areas:



- A. Professional Development – the District will allocate approximately \$500,000 to provide professional development opportunities focused on instructional practices to improve student achievement, curriculum design, integration of technology, and social-emotional supports (list is not all inclusive):
 - a. Orton Gillingham Training
 - b. Reading in the Content Areas
 - c. Social-Emotional Learning
 - d. Technology Training
 - e. Curriculum Mapping
 - f. Training for the new ICT model in grades K-6 (Leptondale and Ostrander)
 - g. Project Based Learning
- B. PPE – the District will allocate approximately \$60,000 to purchase PPE supplies for the District. In addition to the money allocated in the ARP grant the District has allocated approximately \$350,651 to purchase PPE supplies through an additional federal grant (CRRSA).
 - a. Masks
 - b. Wipes
 - c. Hand Sanitizer
 - d. Other PPE supplies
- C. Learning Loss and Summer and After School Programs – the District will allocate approximately \$2,637,482 to address learning loss, summer enrichment and after school programs for students.
 - a. K-8 summer school program
 - b. K-8 after school program
 - c. 9-12 credit recovery program
 - d. ENL teacher*
 - e. K-3 Summer Reading Program
 - f. Additional busing for after school programming in grades 7-12
 - g. Instructional supports through BOCES
- D. Technology – the District will allocate approximately \$285,047 to provide technology equipment and software to enhance the integration of technology in the classroom. In addition to the money allocated in the ARP grant the District has allocated approximately \$804,906 towards technology purchases through an additional federal grant (CRRSA).
 - a. Instructional technology supports through BOCES
 - b. Technology purchases
 - c. Software purchases
- E. Mental Health Services and Supports – the District will allocate approximately \$796,193 to provide mental health services and supports for the students of the District.
 - a. Full-time Social Worker*
 - b. Coordinator of Special Education*

****When the federal grant expires, the District may allocate additional fund balance or identify savings within the budget to offset any recurring costs budgeted in the grant.***