

**APPROVED BUDGET
2021-2022**

<u>FUNC</u>	<u>OBJ</u>	<u>LC</u>	<u>PR</u>	<u>IN</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2020/2021</u>	<u>2021-2022</u>
1010	400	00	00	21	BD OF ED GEN CONT	\$3,000	\$3,000
1010	400				TOTAL	\$3,000	\$3,000
1010	406	00	00	21	BD OF ED CONF/TRAVEL	\$3,000	\$3,000
1010	406				TOTAL	\$3,000	\$3,000
1010	432	00	00	21	BD OF ED MEETING CONT	\$800	\$800
1010	432				TOTAL	\$800	\$800
1010	433	00	00	21	BD OF ED STAFF REL CONT	\$2,200	\$2,200
1010	433				TOTAL	\$2,200	\$2,200
1010	4				CONTRACTUAL EXPENSE	\$9,000	\$9,000
1010	500	00	00	21	BD OF ED GEN SUPP	\$700	\$700
1010	500				TOTAL	\$700	\$700
1010	5				MATERIALS AND SUPPLIES	\$700	\$700
1010					BOARD OF EDUCATION	\$9,700	\$9,700
1040	160	00	00	21	DIST CLERK SAL	\$9,180	\$9,364
1040	160				TOTAL	\$9,180	\$9,364
1040	1				PERSONAL SERVICES	\$9,180	\$9,364
1040	500	00	00	21	DIST CLERK GEN SUPP	\$750	\$750
1040	500				TOTAL	\$750	\$750
1040	5				MATERIALS AND SUPPLIES	\$750	\$750
1040					DISTRICT CLERK	\$9,930	\$10,114
1060	400	00	00	21	DIST MTG VOTE GEN CONT	\$6,500	\$6,500
1060	400				TOTAL	\$6,500	\$6,500
1060	4				CONTRACTUAL EXPENSE	\$6,500	\$6,500
1060	500	00	00	21	DIST MTG GEN SUPP	\$1,500	\$1,500
1060	500				TOTAL	\$1,500	\$1,500
1060	5				MATERIALS AND SUPPLIES	\$1,500	\$1,500
1060					DISTRICT MEETING	\$8,000	\$8,000
10					BOARD OF EDUCATION	\$27,630	\$27,814
1240	151	00	00	21	CSA SALARY	\$211,880	\$218,236
1240	151				TOTAL	\$211,880	\$218,236
1240	160	00	00	21	CSA SECRETARY	\$68,335	\$69,329
1240	160				TOTAL	\$68,335	\$69,329
1240	1				PERSONAL SERVICES	\$280,215	\$287,565
1240	400	00	00	20	CSA GEN CONT	\$6,500	\$6,500
1240	400				TOTAL	\$6,500	\$6,500

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1240	406	00	00	20	CSA CONF/TRAVEL	\$700	\$700
1240	406				TOTAL	\$700	\$700
1240	4				CONTRACTUAL EXPENSE	\$7,200	\$7,200
1240	500	00	00	21	CSA GEN SUPP	\$800	\$800
1240	500				TOTAL	\$800	\$800
1240	5				MATERIALS AND SUPPLIES	\$800	\$800
1240					CHIEF SCHOOL ADMIN	\$288,215	\$295,565
12					CENTRAL ADMINISTRATION	\$288,215	\$295,565
1310	151	00	00	21	BUS ADMIN SALARY	\$143,000	\$146,000
1310	151				TOTAL	\$143,000	\$146,000
1310	160	00	00	21	BUS ADMIN OFF SAL	\$158,200	\$163,800
1310	160				TOTAL	\$158,200	\$163,800
1310	164	00	00	21	GEN NONINST SAL	\$32,200	\$33,750
1310	164				TOTAL	\$32,200	\$33,750
1310	167	00	00	21	BUS ADMIN SUB & OT	\$35,000	\$35,000
1310	167				TOTAL	\$35,000	\$35,000
1310	1				PERSONAL SERVICES	\$368,400	\$378,550
1310	200	00	00	21	BUS ADMIN EQUIP	\$0	\$0
1310	200				TOTAL	\$0	\$0
1310	2				EQUIPMENT	\$0	\$0
1310	400	00	00	21	BUS ADMIN GEN CONTR	\$32,000	\$32,000
1310	400				TOTAL	\$32,000	\$32,000
1310	406	00	00	21	BUS ADMIN CONF/TRAVEL	\$700	\$700
1310	406				TOTAL	\$700	\$700
1310	490	00	00	21	BOCES SERVICES	\$77,000	\$81,000
1310	490				TOTAL	\$77,000	\$81,000
1310	4				CONTRACTUAL EXPENSE	\$109,700	\$113,700
1310	500	00	00	21	BUS ADMIN GEN SUPP	\$6,000	\$6,000
1310	500				TOTAL	\$6,000	\$6,000
1310	5				MATERIALS AND SUPPLIES	\$6,000	\$6,000
1310					BUSINESS ADMIN	\$484,100	\$498,250
1320	161	00	00	21	AUDITING SAL INTERNAL	\$6,040	\$6,131
1320	161				TOTAL	\$6,040	\$6,131
1320	1				PERSONAL SERVICES	\$6,040	\$6,131
1320	425	00	00	21	AUDITING CONTR EXT	\$35,000	\$35,000
1320	425				TOTAL	\$35,000	\$35,000
1320	426	00	00	21	AUDITING CONTR INT	\$16,000	\$16,000

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1320	426				TOTAL	\$16,000	\$16,000
1320	4				CONTRACTUAL EXPENSE	\$51,000	\$51,000
1320					AUDITING	\$57,040	\$57,131
1325	161	00	00	21	TREAS SAL	\$74,000	\$75,000
1325	161				TOTAL	\$74,000	\$75,000
1325	1				PERSONAL SERVICES	\$74,000	\$75,000
1325	400	00	00	21	TREAS GEN CONT	\$500	\$500
1325	400				TOTAL	\$500	\$500
1325	4				CONTRACTUAL EXPENSE	\$500	\$500
1325					TREASURER	\$74,500	\$75,500
1330	161	00	00	21	TAX COLL SALARY	\$50,000	\$50,700
1330	161				TOTAL	\$50,000	\$50,700
1330	1				PERSONAL SERVICES	\$50,000	\$50,700
1330	400	00	00	21	TAX COLL CONT	\$850	\$850
1330	400				TOTAL	\$850	\$850
1330	4				CONTRACTUAL EXPENSE	\$850	\$850
1330	500	00	00	21	TAX COLL GEN SUPPLIES	\$6,500	\$6,500
1330	500				TOTAL	\$6,500	\$6,500
1330	5				MATERIALS AND SUPPLIES	\$6,500	\$6,500
1330					TAX COLLECTION	\$57,350	\$58,050
1345	161	00	00	21	PURCH AGENT SAL	\$4,000	\$4,000
1345	161				TOTAL	\$4,000	\$4,000
1345	1				PERSONAL SERVICES	\$4,000	\$4,000
1345					PURCHASING	\$4,000	\$4,000
13					FINANCE	\$676,990	\$692,931
1420	410	00	00	21	LEGAL CONTR EXP	\$120,000	\$120,000
1420	410				TOTAL	\$120,000	\$120,000
1420	4				CONTRACTUAL EXPENSE	\$120,000	\$120,000
1420					LEGAL	\$120,000	\$120,000
1430	151	00	00	21	PERSONNEL SALARIES	\$83,000	\$133,000
1430	151				TOTAL	\$83,000	\$133,000
1430	1				PERSONAL SERVICES	\$83,000	\$133,000

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1430	400	00	00	21	PERSONNEL CONTR	\$62,500	\$62,500
1430					TOTAL	\$62,500	\$62,500
1430	4				CONTRACTUAL EXPENSE	\$62,500	\$62,500
1430					PERSONNEL	\$145,500	\$195,500
1480	400	00	00	22	PUB INFOR GEN CONT	\$15,000	\$15,000
1480	400				TOTAL	\$15,000	\$15,000
1480	412	00	00	22	PUB INFOR CONTR	\$0	\$0
1480	412				TOTAL	\$0	\$0
1480	427	00	00	22	NEWSLETTER CONTR	\$18,000	\$18,000
1480	427				TOTAL	\$18,000	\$18,000
1480	4				CONTRACTUAL EXPENSE	\$33,000	\$33,000
1480	500	00	00	22	PUB INFOR GEN SUPP	\$800	\$800
1480	500				TOTAL	\$800	\$800
1480	502	00	00	22	PUB INFOR PAPER	\$1,800	\$1,800
1480	502				TOTAL	\$1,800	\$1,800
1480	5				MATERIALS AND SUPPLIES	\$2,600	\$2,600
1480					PUBLIC INFO & SERVICE	\$35,600	\$35,600
14					STAFF	\$301,100	\$351,100
1620	165	00	00	21	BLDG OPS CUST SAL DIST	\$123,000	\$125,000
1620	165	01	00	21	BLDG OPS CUST SAL HS	\$345,000	\$336,000
1620	165	02	00	21	BLDG OPS CUST SAL MS	\$205,000	\$209,700
1620	165	04	00	21	BLDG OPS CUST SAL OST	\$164,800	\$171,700
1620	165	04	20	21	PSEN OPS CUST SAL OST	\$15,500	\$16,100
1620	165	05	00	21	BLDG OPS CUST SAL PLATT	\$164,000	\$168,100
1620	165	05	20	21	PSEN OPS CUST SAL PLATT	\$15,500	\$16,100
1620	165	06	00	21	BLDG OPS CUST SAL LEPT	\$172,750	\$174,700
1620	165	06	20	21	PSENOPS CUST SAL LEPT	\$16,000	\$16,700
1620	165				TOTAL	\$1,221,550	\$1,234,100
1620	167	00	00	21	BLDG OPS SUB & OT	\$173,000	\$173,000
1620	167				TOTAL	\$173,000	\$173,000
1620	1				PERSONAL SERVICES	\$1,394,550	\$1,407,100
1620	200	00	00	31	BLDG EQUIP DIST	\$60,000	\$60,000
1620	200				TOTAL	\$60,000	\$60,000
1620	2				EQUIPMENT	\$60,000	\$60,000
1620	401	00	00	21	OPER WATER & SEWER	\$10,000	\$10,000
1620	401	01	00	21	OPER WATER & SEWER HS	\$16,000	\$16,000
1620	401	02	00	21	OPER WATER & SEWER MS	\$11,000	\$11,000
1620	401	04	00	21	OPER WATER & SEWER OST	\$11,000	\$11,000

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1620	401				TOTAL	\$48,000	\$48,000
1620	402	00	00	21	OP & MNT FUEL	\$6,700	\$6,700
1620	402	01	00	21	OP & MNT FUEL HS	\$130,000	\$130,000
1620	402	02	00	21	OP & MNT FUEL MS	\$67,000	\$67,000
1620	402	04	00	21	OP & MNT FUEL OST	\$59,500	\$59,500
1620	402	05	00	21	OP & MNT FUEL PLATT	\$72,000	\$72,000
1620	402	06	00	21	OP & MNT FUEL LEPT	\$68,000	\$68,000
1620	402				TOTAL	\$403,200	\$403,200
1620	403	00	00	21	OP & MNT ELECTRIC	\$19,300	\$19,300
1620	403	01	00	21	OP & MNT ELECTRIC HS	\$115,000	\$115,000
1620	403	02	00	21	OP & MNT ELECTRIC MS	\$62,000	\$62,000
1620	403	04	00	21	OP & MNT ELECTRIC OST	\$50,500	\$50,500
1620	403	05	00	21	OP & MNT ELECTRIC PLATT	\$55,000	\$55,000
1620	403	06	00	21	OP & MNT ELECTRIC LEPT	\$47,500	\$47,500
1620	403				TOTAL	\$349,300	\$349,300
1620	404	00	00	21	OP & MNT TELEPHONE	\$23,000	\$23,000
1620	404	01	00	21	OP MNT TELEPHONE HS	\$23,000	\$23,000
1620	404	02	00	21	OP MNT TELEPHONE MS	\$14,000	\$14,000
1620	404	04	00	21	OP MNT TELEPHONE OST	\$10,000	\$10,000
1620	404	05	00	21	OP MNT TELEPHONE PLATT	\$10,000	\$10,000
1620	404	06	00	21	OP MNT TELEPHONE LEPT	\$10,000	\$10,000
1620	404				TOTAL	\$90,000	\$90,000
1620	407	00	00	21	RENTALS	\$40,000	\$40,000
1620	407				TOTAL	\$40,000	\$40,000
1620	4				CONTRACTUAL EXPENSE	\$930,500	\$930,500
1620	503	00	00	31	OP & MNT SUPPLIES	\$35,000	\$35,000
1620	503	01	00	31	OP & MNT SUPPLIES HS	\$55,000	\$55,000
1620	503	02	00	31	OP & MNT SUPP MS	\$40,000	\$40,000
1620	503	04	00	31	OP & MNT SUPP OST	\$35,000	\$35,000
1620	503	05	00	31	OP & MNT SUPP PLATT	\$35,000	\$35,000
1620	503	06	00	31	OP & MNT SUPP LEPT	\$35,000	\$35,000
1620	503				TOTAL	\$235,000	\$235,000
1620	556	00	00	21	VEHICLE GASOLINE	\$32,000	\$32,000
1620	556				TOTAL	\$32,000	\$32,000
1620	5				MATERIALS AND SUPPLIES	\$267,000	\$267,000
1620					OPERATION & MAINT	\$2,652,050	\$2,664,600
1621	166	00	00	21	MAINTENANCE SAL NON IN	\$109,200	\$110,400
1621	166				TOTAL	\$109,200	\$110,400
1621	1				PERSONAL SERVICES	\$109,200	\$110,400
1621	405	00	00	31	SERV CONTR., RENTAL	\$24,000	\$24,000
1621	405	01	00	31	SERV CONTR., RENTAL HS	\$80,000	\$80,000
1621	405	02	00	31	SERV CONTR., RENTAL MS	\$43,000	\$43,000
1621	405	04	00	31	SERV CONTR., RENTAL OST	\$37,000	\$37,000

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1621	405	05	00	31	SERV CONTR., RENTAL PLATT	\$37,000	\$37,000
1621	405	06	00	31	SERV CONTR., RENTAL LEPT	\$41,000	\$41,000
1621	405				TOTAL	\$262,000	\$262,000
1621	408	00	00	31	CONTR MAINT	\$14,000	\$14,000
1621	408	01	00	31	CONTR MAINT HS	\$38,000	\$38,000
1621	408	02	00	31	CONTR MAINT MS	\$16,000	\$16,000
1621	408	04	00	31	CONTR MAINT OST	\$10,000	\$10,000
1621	408	05	00	31	CONTR MAINT PLATT	\$10,000	\$10,000
1621	408	06	00	31	CONTR MAINT LEPT	\$35,000	\$35,000
1621	408				TOTAL	\$123,000	\$123,000
1621	409	00	00	31	VEHICLE MAINTENANCE	\$28,000	\$28,000
1621	409				TOTAL	\$28,000	\$28,000
1621	411	00	00	21	MONITORING COST	\$5,000	\$5,000
1621	411				TOTAL	\$5,000	\$5,000
1621	4				CONTRACTUAL EXPENSE	\$418,000	\$418,000
1621					TOTAL	\$527,200	\$528,400
1670	164	00	00	21	PRINTING SALARIES	\$71,800	\$74,700
1670	164	00	20	21	PSEN PRINTING SALARIES	\$0	\$0
1670	164				TOTAL	\$71,800	\$74,700
1670	1				PERSONAL SERVICES	\$71,800	\$74,700
1670	400	00	00	21	PRINT/MAILING DIST	\$60,000	\$60,000
1670	400				TOTAL	\$60,000	\$60,000
1670	4				CONTRACTUAL EXPENSE	\$60,000	\$60,000
1670	500	00	00	21	PRINTING SUPPLIES	\$12,000	\$12,000
1670	500				TOTAL	\$12,000	\$12,000
1670	5				MATERIALS AND SUPPLIES	\$12,000	\$12,000
1670					PRINTING & MAILING	\$143,800	\$146,700
1680	161	00	00	21	DATA PROCESS SAL	\$37,000	\$37,700
1680	161				TOTAL	\$37,000	\$37,700
1680	1				PERSONAL SERVICES	\$37,000	\$37,700
1680	490	00	00	21	DATA PROCESS BOCES SR	\$1,154,045	\$1,215,750
1680	490				TOTAL	\$1,154,045	\$1,215,750
1680	4				CONTRACTUAL EXPENSE	\$1,154,045	\$1,215,750
1680					CENTRAL DATA PROCESS	\$1,191,045	\$1,253,450
16					CENTRAL SERVICES	\$4,514,095	\$4,593,150
1910	400	00	00	21	UNALLOCATED INS AD	\$230,000	\$230,000
1910	400				TOTAL	\$230,000	\$230,000

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1910	4				CONTRACTUAL EXPENSE	\$230,000	\$230,000
1920	400	00	00	21	SCH ASSOC DUES	\$23,000	\$23,000
1920	400	01	00	26	SCH ASSOC DUES HS	\$1,000	\$1,000
1920	400	02	00	27	SCH ASSOC DUES MS	\$1,000	\$1,000
1920	400	04	00	28	SCH ASSOC DUES OST	\$100	\$100
1920	400	05	00	29	SCH ASSOC DUES PLATT	\$500	\$500
1920	400	06	00	30	SCH ASSOC DUES LEPT	\$0	\$0
1920	400				TOTAL	\$25,600	\$25,600
1920	4				CONTRACTUAL EXPENSE	\$25,600	\$25,600
1920					SCHOOL ASSOC DUES	\$25,600	\$25,600
1950	400	00	00	21	ASSESS ON SCHOOL PROP	\$40,000	\$40,000
1950	400				TOTAL	\$40,000	\$40,000
1950	4				CONTRACTUAL EXPENSE	\$40,000	\$40,000
1950					ASSESS SCHOOL PROPERTY	\$40,000	\$40,000
1964	400	00	00	21	REF ON PROPERTY TAX	\$30,000	\$30,000
1964	400		00		TOTAL	\$30,000	\$30,000
1964	4				CONTRACTUAL EXPENSE	\$30,000	\$30,000
1964			00		REFUND REAL PROP TAXES	\$30,000	\$30,000
1980	400	00	00	21	UNCLASSIFIED EXPENDITURES	\$0	\$0
1980	400				TOTAL	\$0	\$0
1981	492	00	00	21	ADMIN CHARGE BOCES	\$1,120,955	\$1,180,000
1981	492				TOTAL	\$1,120,955	\$1,180,000
1981	4				CONTRACTUAL EXPENSE	\$1,120,955	\$1,180,000
1981					ADMIN CHARGES BOCES	\$1,120,955	\$1,180,000
19					SPECIAL ITEMS	\$1,446,555	\$1,505,600
1					GENERAL SUPPORT	\$7,254,585	\$7,466,160
2010	151	00	00	21	ASS'T SUPT EDUC SERVICE	\$148,886	\$153,440
2010	151				TOTAL	\$148,886	\$153,440
2010	160	00	00	21	SECR SAL	\$44,000	\$44,000
2010	160				TOTAL	\$44,000	\$44,000
2010	1				PERSONAL SERVICES	\$192,886	\$197,440
2010	400	00	00	22	CURRIC DEVELOP CONT	\$60,000	\$60,000
2010	400	00	25	22	CURRIC DEV TAG	\$0	\$0

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2010	400	01	00	22	CURRIC DEVELOP CONT HS	\$0	\$0
2010	400	02	00	22	CURRIC DEVELOP CONT MS	\$0	\$0
2010	400	04	00	22	CURRIC DEVELOP CONT OST	\$0	\$0
2010	400	05	00	22	CURRIC DEVELOP CONT PLATT	\$0	\$0
2010	400	06	00	22	CURRIC DEVELOP CONT LEPT	\$0	\$0
2010	400				TOTAL	\$60,000	\$60,000
2010	406	00	00	22	CONF/TRAVEL	\$700	\$700
2010	406				TOTAL	\$700	\$700
2010	433	00	00	22	STAFF REL-SUPT DAY	\$4,500	\$4,500
2010	433				TOTAL	\$4,500	\$4,500
2010	490	00	00	21	CURRIC DEVELOP BOCES	\$55,000	\$60,000
2010	490				TOTAL	\$55,000	\$60,000
2010	4				CONTRACTUAL EXPENSE	\$120,200	\$125,200
2010					CURRICULM DEV & SUPRVS	\$313,086	\$322,640
2020	151	00	00	21	SUPERVISION SAL DIST	\$0	\$0
2020	151	01	00	21	SUPERVISION SAL HS	\$464,119	\$476,910
2020	151	01	21	21	SALARY ARRA HS	\$0	\$0
2020	151	02	00	21	SUPERVISION SAL MS	\$142,351	\$146,195
2020	151	04	00	21	SUPERVISION SAL OST	\$139,927	\$144,828
2020	151	05	00	21	SUPERVISION SAL PLATT	\$151,961	\$155,900
2020	151	06	00	21	SUPERVISION SAL LEPT	\$143,057	\$146,195
2020	151				TOTAL	\$1,041,415	\$1,070,028
2020	160	00	00	21	SUPERV OFF SAL DIST	\$49,900	\$49,900
2020	160	01	00	21	SUPERV OFF SAL HS	\$165,000	\$184,300
2020	160	02	00	21	SUPERV OFF SAL MS	\$116,000	\$118,500
2020	160	04	00	21	SUPERV OFF SAL OST	\$78,500	\$80,600
2020	160	05	00	21	SUPERV OFF SAL PLATT	\$77,900	\$80,100
2020	160	06	00	21	SUPERV OFF SAL LEPT	\$77,700	\$79,700
2020	160				TOTAL	\$565,000	\$593,100
2020	167	00	00	21	SUPERV SUB & OT	\$39,000	\$39,000
2020	167				TOTAL	\$39,000	\$39,000
2020	1				PERSONAL SERVICES	\$1,645,415	\$1,702,128
2020	200	00	00	21	SUPERV EQUIP DIST	\$10,000	\$10,000
2020	200	01	00	26	SUPERV EQUIP HS	\$0	\$0
2020	200	02	00	27	SUPERV EQUIP MS	\$0	\$0
2020	200	04	00	28	SUPERV EQUIP OST	\$0	\$0
2020	200	05	00	29	SUPERV EQUIP PLAT	\$0	\$0
2020	200	06	00	30	SUPERV EQUIP LEPT	\$0	\$0
2020	200				TOTAL	\$10,000	\$10,000
2020	2				EQUIPMENT	\$10,000	\$10,000
2020	400	00	00	21	SUPERV CNTR EXP DIST	\$20,000	\$20,000

**APPROVED BUDGET
2021-2022**

<u>FUNC</u>	<u>OBJ</u>	<u>LC</u>	<u>PR</u>	<u>IN</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2020/2021</u>	<u>2021-2022</u>
2020	400	01	00	26	SUPERV CONT EXP HS	\$2,000	\$2,000
2020	400	02	00	27	SUPERV CTR EXP MS	\$440	\$440
2020	400	04	00	28	SUPERV CTR EXP OST	\$1,000	\$500
2020	400	05	00	29	SUPERV CNTR EX PLATT	\$500	\$500
2020	400	06	00	30	SUPERV CNTR EX LEPT	\$0	\$0
2020	400				TOTAL	\$23,940	\$23,440
2020	405	00	00	21	SUPERV SERV CONT/RENTAL	\$20,000	\$20,000
2020	405	01	00	26	SUPERV SERV CONT/REN HS	\$5,000	\$5,000
2020	405	02	00	27	SUPERV SERV CONT/REN MS	\$4,000	\$4,000
2020	405	04	00	28	SUPERV SERV CONT/REN OST	\$2,000	\$2,000
2020	405	05	00	29	SUPERV SERV CONT/REN PLATT	\$2,000	\$2,000
2020	405	06	00	30	SUPERV SERV CONT/REN LEPT	\$2,000	\$2,000
2020	405				TOTAL	\$35,000	\$35,000
2020	4				CONTRACTUAL EXPENSE	\$58,940	\$58,440
2020	500	00	00	21	SUPERV SUPP DIST	\$15,000	\$15,000
2020	500	01	00	26	SUPERV SUPP HS	\$7,500	\$7,500
2020	500	02	00	27	SUPERV SUPP MS	\$6,382	\$7,580
2020	500	04	00	28	SUPERV SUPP OST	\$2,000	\$4,000
2020	500	05	00	29	SUPERV SUPP PLATT	\$4,000	\$4,000
2020	500	06	00	30	SUPERV SUPP LEPT	\$3,000	\$3,000
2020	500				TOTAL	\$37,882	\$41,080
2020	5				MATERIALS AND SUPPLIES	\$37,882	\$41,080
2020					SUPRVS REGULAR SCHOOL	\$1,752,237	\$1,811,648
2070	400	00	00	22	INSERV TRAIN CNTR EX DI	\$50,000	\$50,000
2070	400	00	14	22	INSERV TRAIN CNTR EX HEALTH	\$0	\$0
2070	400	00	24	22	INSERV TRAIN CONTR GUID	\$0	\$0
2070	400	00	25	22	INSERV CONT TAG/SPEC	\$0	\$0
2070	400	01	00	22	INSERV TRAIN CNTR EX HS	\$0	\$0
2070	400	02	00	22	INSERV TRAIN CNTR EX MS	\$0	\$0
2070	400	04	00	22	INSERV TRAIN CNTR EX OS	\$0	\$0
2070	400	05	00	22	INSERV TRAIN CNTR EX PLATT	\$0	\$0
2070	400	06	00	22	INSERV TRAIN CNTR EX LEPT	\$0	\$0
2070	400				TOTAL	\$50,000	\$50,000
2070	434	00	00	22	CURR RELATED/AUTHOR DAY	\$3,500	\$3,500
2070	434				TOTAL	\$3,500	\$3,500
2070	490	00	00	21	INSERVICE TRNG/BOCES	\$220,000	\$260,000
2070	490				TOTAL	\$220,000	\$260,000
2070	4				CONTRACTUAL EXPENSE	\$273,500	\$313,500
2070					INSERVICE TRAIN INSTR	\$273,500	\$313,500
20					INST-ADMIN-IMPROVEMENT	\$2,338,823	\$2,447,788
2110	110	04	00	21	SAL KINDERGAR.,OST	\$0	\$0

**APPROVED BUDGET
2021-2022**

<u>FUNC</u>	<u>OBJ</u>	<u>LC</u>	<u>PR</u>	<u>IN</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2020/2021</u>	<u>2021-2022</u>
2110	110	05	00	21	SAL KINDERGAR PLATT	\$0	\$0
2110	110	06	00	21	SAL KINDERGAR LEPT	\$0	\$0
2110	110				TOTAL	\$0	\$0
2110	120	00	00	21	SAL GR 1-6 DISTWIDE	\$416,186	\$434,240
2110	120	00	20	21	SAL PSEN K-6	\$0	\$0
2110	120	00	27	21	EDUC REL SERV SAL K-6	\$0	\$0
2110	120	02	20	21	PSEN INSTR SAL K-6	\$0	\$0
2110	120	04	00	21	SAL GR 1-6 OST	\$3,003,157	\$2,994,062
2110	120	04	20	21	PSEN INSTR SAL K-6	\$0	\$0
2110	120	04	21	21	SALARY ARRA OST	\$0	\$0
2110	120	05	00	21	SAL GR 1-6 PLATT	\$2,883,991	\$3,008,906
2110	120	05	20	21	PSEN INSTR SAL K-6	\$0	\$0
2110	120	05	21	21	SALARY ARRA PLATT	\$0	\$0
2110	120	06	00	21	SAL GR 1-6 LEPT	\$3,221,777	\$3,204,109
2110	120	06	20	21	PSEN INSTR SAL K-6	\$0	\$0
2110	120	06	21	21	SALARY ARRA LEPT	\$0	\$0
2110	120				TOTAL	\$9,525,111	\$9,641,317
2110	130	00	00	21	SAL GR 7-12 DIST	\$188,383	\$193,139
2110	130	00	27	21	EDUC REL SERV SAL 7-12	\$0	\$0
2110	130	01	00	21	SAL GR 9-12 HS	\$5,624,630	\$5,786,786
2110	130	01	20	21	PSEN/AIDP INSTR SAL 7-12	\$0	\$0
2110	130	01	21	21	SALARY ARRA HS	\$0	\$0
2110	130	02	00	21	SAL GR 7-8 MS	\$3,605,594	\$3,573,800
2110	130	02	20	21	PSEN INSTR SAL 7-8	\$0	\$0
2110	130	02	21	21	SALARY ARRA MS	\$0	\$0
2110	130				TOTAL	\$9,418,607	\$9,553,725
2110	140	00	00	21	SUB TCHR SALARIES	\$475,000	\$475,000
2110	140				TOTAL	\$475,000	\$475,000
2110	141	00	00	21	SALARY INSTR TUTORING	\$90,000	\$90,000
2110	141				TOTAL	\$90,000	\$90,000
2110	152	00	00	21	INCIDENTAL TEACHING SAL.	\$0	\$0
2110	152				TOTAL	\$0	\$0
2110	162	00	00	21	INCIDENTAL NON TEACHING SAL.	\$0	\$0
2110	162				TOTAL	\$0	\$0
2110	167	00	00	21	TCH AIDES SUB & OT	\$110,000	\$110,000
2110	167				TOTAL	\$110,000	\$110,000
2110	168	01	00	21	TCH AIDES SAL HS	\$93,500	\$90,100
2110	168	01	20	21	PSEN NONINSTR SAL HS	\$0	\$0
2110	168	02	00	21	TCH AIDES SAL MS	\$87,000	\$87,000
2110	168	02	20	21	PSEN NONINSTR SAL MS	\$35,200	\$36,600
2110	168	04	00	21	TCHR AIDES SAL OST	\$120,500	\$112,400
2110	168	04	20	21	PSEN NONINSTR SAL OST	\$92,500	\$89,000
2110	168	05	00	21	TCHR AIDES SAL PLATT	\$66,500	\$74,500
2110	168	05	20	21	PSEN NONINSTR SAL PLATT	\$90,500	\$85,100
2110	168	06	00	21	TCHR AIDES SAL LEPT	\$111,750	\$97,600
2110	168	06	20	21	PSEN NONINSTR SAL LEPT	\$94,700	\$91,600
2110	168				TOTAL	\$792,150	\$763,900

**APPROVED BUDGET
2021-2022**

<u>FUNC</u>	<u>OBJ</u>	<u>LC</u>	<u>PR</u>	<u>IN</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2020/2021</u>	<u>2021-2022</u>
2110	1				PERSONAL SERVICES	\$20,410,868	\$20,633,942
2110	200	00	00	21	EQUIPMENT DISTRICT	\$15,000	\$15,000
2110	200	01	01	26	INSTR EQUIP HS	\$1,500	\$1,500
2110	200	01	05	26	ENGLISH EQUIP HS	\$0	\$0
2110	200	01	06	26	LANG EQUIP HS	\$0	\$0
2110	200	01	07	26	MATH EQUIP HS	\$0	\$0
2110	200	01	08	26	SCIENCE EQUIP HS	\$0	\$0
2110	200	01	09	26	SOC ST EQUIP HS	\$0	\$0
2110	200	01	10	26	ART EQUIP HS	\$0	\$0
2110	200	01	11	26	VOCAL EQUIP HS	\$0	\$0
2110	200	01	12	26	INST MUSIC EQUIP HS	\$0	\$0
2110	200	01	13	26	PHYS ED EQUIP HS	\$0	\$0
2110	200	01	14	26	HEALTH EQUIP HS	\$0	\$0
2110	200	01	20	26	PSEN EQUIP HS	\$0	\$0
2110	200	01	23	26	ALTERNATIVE ED EQUIP HS	\$0	\$0
2110	200	02	01	27	TEACHING EQUIP MS	\$0	\$0
2110	200	02	04	27	READING EQUIP MS	\$0	\$0
2110	200	02	05	27	ENGLISH EQUIP MS	\$0	\$0
2110	200	02	06	27	LANG EQUIP MS	\$0	\$0
2110	200	02	07	27	MATH EQUIPMENT MS	\$0	\$0
2110	200	02	08	27	SCIENCE EQUIP MS	\$0	\$0
2110	200	02	09	27	SOC ST EQUIP MS	\$0	\$0
2110	200	02	10	27	ART EQUIP MS	\$0	\$0
2110	200	02	11	27	VOCAL EQUIP MS	\$0	\$0
2110	200	02	12	27	INST MUSIC EQUIP MS	\$0	\$0
2110	200	02	13	27	PHYS ED EQUIP MS	\$0	\$0
2110	200	02	14	27	HEALTH EQUIP MS	\$0	\$0
2110	200	02	16	27	HOME & CAREERS EQUIP MS	\$0	\$0
2110	200	02	17	27	TECHNOLOGY EQUIP MS	\$0	\$0
2110	200	02	18	27	GEN MUSIC EQUIP MS	\$0	\$0
2110	200	02	20	24	PSEN EQUIP MS	\$0	\$0
2110	200	02	22	27	SIXTH GR EQUIP MS	\$0	\$0
2110	200	02	23	27	ALTERNATIVE ED EQUIP MS	\$0	\$0
2110	200	04	01	28	TEACHING EQUIP OST	\$0	\$0
2110	200	04	03	28	KDG EQUIP OST	\$0	\$0
2110	200	04	04	28	READING EQUIP OST	\$0	\$0
2110	200	04	05	28	ENG EQUIP OST	\$0	\$0
2110	200	04	07	28	MATH EQUIPMENT OST	\$0	\$0
2110	200	04	08	28	SCIENCE EQUIP OST	\$0	\$0
2110	200	04	09	28	SO ST EQUIP OST	\$0	\$0
2110	200	04	10	28	ART EQUIPMENT OST	\$0	\$0
2110	200	04	11	28	VOCAL EQUIP OST	\$0	\$0
2110	200	04	12	28	INST MUSIC EQUIP OST	\$0	\$0
2110	200	04	22	28	SIXTH GR EQUIP OST	\$0	\$0
2110	200	04	13	28	PHYS ED EQUIP OST	\$0	\$0
2110	200	04	14	28	HEALTH EQUIP OST	\$0	\$0

**APPROVED BUDGET
2021-2022**

<u>FUNC</u>	<u>OBJ</u>	<u>LC</u>	<u>PR</u>	<u>IN</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2020/2021</u>	<u>2021-2022</u>
2110	200	04	20	24	PSEN EQUIP OST	\$0	\$0
2110	200	04	50	28	FIRST GR EQUIP OST	\$0	\$0
2110	200	04	51	28	SECOND GR EQUIP OST	\$0	\$0
2110	200	04	52	28	THIRD GR EQUIP OST	\$0	\$0
2110	200	04	53	28	FOURTH GR EQUIP OST	\$0	\$0
2110	200	04	54	28	FIFTH GR EQUIP OST	\$0	\$0
2110	200	05	01	29	TEACHING EQUIP PLATT	\$0	\$0
2110	200	05	03	29	KDG EQUIP PLATT	\$0	\$0
2110	200	05	04	29	READING EQUIP PLATT	\$0	\$0
2110	200	05	05	29	ENG EQUIP PLATT	\$0	\$0
2110	200	05	07	29	MATH EQUIP PLATT	\$0	\$0
2110	200	05	08	29	SCIENCE EQUIP PLATT	\$0	\$0
2110	200	05	09	29	SO ST EQUIP PLATT	\$0	\$0
2110	200	05	10	29	ART EQUIP PLATT	\$0	\$0
2110	200	05	11	29	VOCAL EQUIP PLATT	\$0	\$0
2110	200	05	12	29	INST MUS EQUIP PLATT	\$0	\$0
2110	200	05	22	29	SIXTH GRADE EQUIP PLATT	\$0	\$0
2110	200	05	13	29	PHYS ED EQUIP PLATT	\$0	\$0
2110	200	05	14	29	HEALTH EQUIP PLATT	\$0	\$0
2110	200	05	20	24	PSEN EQUIP PLATT	\$0	\$0
2110	200	05	50	29	FIRST GR EQUIP PLATT	\$0	\$0
2110	200	05	51	29	SECOND GR EQUIP PLATT	\$0	\$0
2110	200	05	52	29	THIRD GR EQUIP PLATT	\$0	\$0
2110	200	05	53	29	FOURTH GR EQUIP PLATT	\$0	\$0
2110	200	05	54	29	FIFTH GR EQUIP PLATT	\$0	\$0
2110	200	06	01	30	TEACHING EQUIP LEPT	\$0	\$0
2110	200	06	03	30	KDG EQUIP LEPT	\$0	\$0
2110	200	06	04	30	READING EQUIP LEPT	\$0	\$0
2110	200	06	05	30	ENG EQUIP LEPT	\$0	\$0
2110	200	06	07	30	MATH EQUIP LEPT	\$0	\$0
2110	200	06	08	30	SCIENCE EQUIP LEPT	\$0	\$0
2110	200	06	09	30	SO ST EQUIP LEPT	\$0	\$0
2110	200	06	10	30	ART EQUIPMENT LEPT	\$0	\$0
2110	200	06	11	30	VOCAL EQUIP LEPT	\$0	\$0
2110	200	06	12	30	INST MUS EQUIP LEPT	\$0	\$0
2110	200	06	13	30	PHYS ED EQUIP LEPT	\$0	\$0
2110	200	06	14	30	HEALTH EQUIP LEPT	\$0	\$0
2110	200	06	20	24	PSEN EQUIP LEPT	\$0	\$0
2110	200	06	22	30	SIXTH GR EQUIP LEPT	\$0	\$0
2110	200	06	50	30	FIRST GR EQUIP LEPT	\$0	\$0
2110	200	06	51	30	SECOND GR EQUIP LEPT	\$0	\$0
2110	200	06	52	30	THIRD GR EQUIP LEPT	\$0	\$0
2110	200	06	53	30	FOURTH GR EQUIP LEPT	\$0	\$0
2110	200	06	54	30	FIFTH GR EQUIP LEPT	\$0	\$0
2110	200				TOTAL	\$16,500	\$16,500
2110	400	00	00	21	INSTR CONTR EXP	\$330,000	\$330,000

**APPROVED BUDGET
2021-2022**

<u>FUNC</u>	<u>OBJ</u>	<u>LC</u>	<u>PR</u>	<u>IN</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2020/2021</u>	<u>2021-2022</u>
2110	400	00	14	21	HEALTH ELEM.	\$0	\$0
2110	400	00	20	24	PSEN CONTR DIST	\$0	\$0
2110	400	00	25	22	T.A.G. CONTR DIST	\$20,000	\$20,000
2110	400	00	26	23	JR. GREAT BKS CONTR DIST	\$0	\$0
2110	400	01	01	26	TCHNG CONTR EXP HS	\$9,000	\$9,000
2110	400	01	05	26	ENG CONT EXP HS	\$0	\$0
2110	400	01	06	26	LANG CONTR EXP HS	\$0	\$0
2110	400	01	07	26	MATH CONTR EXP HS	\$0	\$0
2110	400	01	08	26	SCIENCE CONTR EXP HS	\$1,200	\$1,200
2110	400	01	09	26	SO ST CONTR EXP HS	\$0	\$0
2110	400	01	10	26	ART CONTR EXP HS	\$1,000	\$1,000
2110	400	01	11	26	VOCAL CONTR EXP HS	\$12,000	\$7,800
2110	400	01	12	26	INST MUS CONT EXP HS	\$10,000	\$10,000
2110	400	01	13	26	PHYS ED CONTR EXP HS	\$0	\$0
2110	400	01	14	26	HEALTH CONTR EXP HS	\$0	\$0
2110	400	01	15	26	COMMEN CONTR EXP HS	\$10,500	\$10,500
2110	400	01	23	26	ALTERNATIVE ED CONTR HS	\$0	\$0
2110	400	02	01	27	TCHNG CONTR EXP MS	\$750	\$750
2110	400	02	04	27	READ CONT EXP MS	\$0	\$0
2110	400	02	05	27	ENG CONTR EXP MS	\$0	\$0
2110	400	02	06	27	LANG CONTR EXP MS	\$0	\$0
2110	400	02	07	27	MATH CONTR EXP MS	\$0	\$0
2110	400	02	08	27	SCIENCE CONTR EXP MS	\$850	\$850
2110	400	02	09	27	SO ST CONTR EXP MS	\$0	\$0
2110	400	02	10	27	ART CONTR EXP MS	\$100	\$100
2110	400	02	11	27	VOCAL CONTR EXP MS	\$300	\$300
2110	400	02	12	27	INS MUS CONT EXP MS	\$500	\$500
2110	400	02	13	27	PHYS ED CONTR EXP MS	\$0	\$0
2110	400	02	14	27	HEALTH CONTR EXP MS	\$0	\$0
2110	400	02	15	27	COMMEN CONTR EXP MS	\$500	\$500
2110	400	02	16	27	HOME & CAREERS CONTR EXP	\$200	\$200
2110	400	02	17	27	TECHNOLOGY CONT EX MS	\$0	\$0
2110	400	02	18	27	GEN MUSIC CONT EX MS	\$0	\$0
2110	400	02	20	24	PSEN CONTR MS	\$0	\$0
2110	400	04	01	28	TCHNG CONTR EXP OST	\$500	\$0
2110	400	04	03	28	KDG CONTR EXP OST	\$0	\$0
2110	400	04	04	28	READ CONTR EXP OST	\$0	\$0
2110	400	04	05	28	ENG CONTR EXP OST	\$0	\$0
2110	400	04	07	28	MATH CONTR EXP OST	\$0	\$0
2110	400	04	08	28	SCIENCE CONTR EXP OST	\$0	\$0
2110	400	04	09	28	SO ST CONTR EX OST	\$0	\$0
2110	400	04	10	28	ART CONTR EXP OST	\$0	\$0
2110	400	04	11	28	VOCAL CONTR EXP OST	\$0	\$0
2110	400	04	12	28	INST MUS CONTR EXP OST	\$0	\$0
2110	400	04	13	28	PHYS ED CONTR EXP OST	\$0	\$0
2110	400	04	14	28	HEALTH CONTR EX OST	\$0	\$0
2110	400	04	20	24	PSEN CONTR OST	\$0	\$0

**APPROVED BUDGET
2021-2022**

<u>FUNC</u>	<u>OBJ</u>	<u>LC</u>	<u>PR</u>	<u>IN</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2020/2021</u>	<u>2021-2022</u>
2110	400	04	20	28	SIXTH GR CONTR OST	\$0	\$0
2110	400	04	50	28	FIRST GR CONTR OST	\$0	\$0
2110	400	04	51	28	SECOND GR CONTR OST	\$0	\$0
2110	400	04	52	28	THIRD GR CONTR OST	\$0	\$0
2110	400	04	53	28	FOURTH GR CONTR OST	\$0	\$0
2110	400	04	54	28	FIFTH GR CONTR OST	\$0	\$0
2110	400	05	01	29	TCH CONTR EXP PLATT	\$0	\$0
2110	400	05	03	29	KDG CONTR EXP PLATT	\$0	\$0
2110	400	05	04	29	READING CONTR EXP PLATT	\$0	\$0
2110	400	05	05	29	ENG CONTR EXP PLATT	\$0	\$0
2110	400	05	07	29	MATH CONTR EXP PLATT	\$0	\$0
2110	400	05	08	29	SCI CONTR EXP PLATT	\$0	\$0
2110	400	05	09	29	SO ST CONTR EX PLATT	\$0	\$0
2110	400	05	10	29	ART CONTR EXP PLATT	\$0	\$0
2110	400	05	11	29	VOCAL CONTR EXP PLATT	\$0	\$0
2110	400	05	12	29	IN MUS CONTR EXP PLATT	\$0	\$0
2110	400	05	22	29	SIXTH GRADE CONTR EXP PLATT	\$0	\$0
2110	400	05	13	29	PHYS ED CONTR EXP PLATT	\$0	\$0
2110	400	05	14	29	HEALTH CONTR EXP PLATT	\$0	\$0
2110	400	05	20	24	PSEN CONTR PLATT	\$0	\$0
2110	400	05	50	29	FIRST GR CONTR EXP PLATT	\$0	\$0
2110	400	05	51	29	SECOND GR CONTR EXP PLATT	\$0	\$0
2110	400	05	52	29	THIRD GR CONTR EXP PLATT	\$0	\$0
2110	400	05	53	29	FOURTH GR CONTR EXP PLATT	\$0	\$0
2110	400	05	54	29	FIFTH GR CONTR EXP PLATT	\$0	\$0
2110	400	06	01	30	TCH CONTR EXP LEPT	\$500	\$500
2110	400	06	03	30	KDG CONTR EXP LEPT	\$0	\$0
2110	400	06	04	30	READ CONTR EXP LEPT	\$0	\$0
2110	400	06	05	30	ENG CONTR EXP LEPT	\$0	\$0
2110	400	06	07	30	MATH CONTR EXP LEPT	\$0	\$0
2110	400	06	08	30	SCI CONTR EXP LEPT	\$0	\$0
2110	400	06	09	30	SO ST CONTR EXP LEPT	\$0	\$0
2110	400	06	10	30	ART CONTR EXP LEPT	\$0	\$0
2110	400	06	11	30	VOCAL CONTR EXP LEPT	\$0	\$0
2110	400	06	12	30	IN MUS CONT EX LEPT	\$0	\$0
2110	400	06	13	30	PHYS ED CTR EXP LEPT	\$0	\$0
2110	400	06	14	30	HEALTH CONTR EX LEPT	\$0	\$0
2110	400	06	15	30	COMMEN CONTR EXP LEPT	\$0	\$0
2110	400	06	20	24	PSEN CONTR LEPT	\$0	\$0
2110	400	06	22	30	SIXTH GR CONTR LEPT	\$0	\$0
2110	400	06	50	30	FIRST GR CONTR LEPT	\$0	\$0
2110	400	06	51	30	SECOND GR CONTR LEPT	\$0	\$0
2110	400	06	52	30	THIRD GR CONTR LEPT	\$0	\$0
2110	400	06	53	30	FOURTH GR CONTR LEPT	\$0	\$0
2110	400	06	54	30	FIFTH GR CONTR LEPT	\$0	\$0
2110	400					\$397,900	\$393,200

**APPROVED BUDGET
2021-2022**

<u>FUNC</u>	<u>OBJ</u>	<u>LC</u>	<u>PR</u>	<u>IN</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2020/2021</u>	<u>2021-2022</u>
2110	434	00	00	22	ARTS IN EDUCATION	\$0	\$0
2110	434				TOTAL	\$0	\$0
2110	471	00	00	21	INSTR TUIT/NYS PUB DISTRICT	\$50,000	\$50,000
2110	471				TOTAL	\$50,000	\$50,000
2110	472	00	00	21	INSTRUCTION/OTHER TUITION	\$5,000	\$5,000
	472				TOTAL	\$5,000	\$5,000
2110					TOTAL TUITION	\$55,000	\$55,000
2110	480	00	00	21	INSTR TEXTS	\$39,000	\$39,000
2110	480	00	00	22	TEXTS DW	\$23,000	\$23,000
2110	480	00	20	24	PSEN TEXT DIST	\$0	\$0
2110	480	01	01	26	INSTR TEXTS HS	\$42,015	\$30,400
2110	480	01	05	26	ENGLISH TEXTS HS	\$0	\$0
2110	480	01	06	26	LANG TEXTS HS	\$1,440	\$4,500
2110	480	01	07	26	MATH TEXTS HS	\$2,000	\$2,000
2110	480	01	08	26	SCIENCE TEXTS HS	\$0	\$0
2110	480	01	09	26	SO ST TEXTS HS	\$0	\$9,000
2110	480	01	10	26	ART TEXTS HS	\$2,000	\$0
2110	480	01	11	26	VOCAL TEXTS HS	\$5,000	\$5,000
2110	480	01	12	26	INSTRUMENTAL TEXTS HS	\$8,000	\$9,000
2110	480	01	14	26	HEALTH TEXTS HS	\$0	\$0
2110	480	02	01	27	INSTR TEXTS MS	\$7,725	\$10,260
2110	480	02	02	27	WRITING TEXTS MS	\$0	\$0
2110	480	02	04	27	READING TEXTS MS	\$2,500	\$2,500
2110	480	02	05	27	ENGLISH TEXTS MS	\$4,500	\$4,500
2110	480	02	06	27	LANG TEXTS MS	\$900	\$900
2110	480	02	07	27	MATH TEXTS MS	\$1,000	\$1,000
2110	480	02	08	27	SCIENCE TEXTS MS	\$2,250	\$2,250
2110	480	02	09	27	SO ST TEXTS MS	\$4,000	\$4,000
2110	480	02	10	27	ART TEXTS MS	\$0	\$0
2110	480	02	11	27	VOCAL TEXTS MS	\$1,000	\$1,000
2110	480	02	12	27	INSTRUMENT TEXTS MS	\$1,750	\$1,750
2110	480	02	14	27	HEALTH TEXTS MS	\$500	\$500
2110	480	02	16	27	HOME & CAREERS TEXTS MS	\$1,000	\$1,000
2110	480	02	17	27	TECHNOLOGY TEXTS MS	\$500	\$500
2110	480	02	18	27	GEN MUSIC TEXTS MS	\$0	\$0
2110	480	02	20	24	PSEN TEXT MS	\$0	\$0
2110	480	02	22	27	SIXTH GR TEXTS MS	\$0	\$0
2110	480	02	23	27	ALTERNATIVE ED TEXT MS	\$0	\$0
2110	480	02	24	27	GUIDANCE TEXT MS	\$0	\$0
2110	480	04	01	28	INSTR TEXTS OST	\$11,250	\$13,670
2110	480	04	02	28	LANG TEXTS OST	\$0	\$0
2110	480	04	03	28	KDG TEXTS OST	\$2,000	\$1,800
2110	480	04	04	28	READING TEXTS OST	\$0	\$0

**APPROVED BUDGET
2021-2022**

<u>FUNC</u>	<u>OBJ</u>	<u>LC</u>	<u>PR</u>	<u>IN</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2020/2021</u>	<u>2021-2022</u>
2110	480	04	05	28	ENGLISH TEXTS OST	\$0	\$0
2110	480	04	07	28	MATH TEXTS OST	\$0	\$0
2110	480	04	08	28	SCIENCE TEXTS OST	\$0	\$0
2110	480	04	09	28	SO ST TEXTS OST	\$0	\$0
2110	480	04	11	28	VOCAL TEXTS OST	\$200	\$200
2110	480	04	12	28	INSTRUMENTAL TEXTS OST	\$700	\$700
2110	480	04	14	28	HEALTH TEXTS OST	\$0	\$0
2110	480	04	20	24	PSEN TEXT OST	\$0	\$0
2110	480	04	22	28	SIXTH GR TEXTS OST	\$2,000	\$1,800
2110	480	04	50	28	FIRST GR TEXTS OST	\$2,000	\$1,800
2110	480	04	51	28	SECOND GR TEXTS OST	\$2,000	\$1,800
2110	480	04	52	28	THIRD GR TEXTS OST	\$2,000	\$1,800
2110	480	04	53	28	FOURTH GR TEXTS OST	\$2,000	\$1,800
2110	480	04	54	28	FIFTH GR TEXTS OST	\$2,000	\$1,800
2110	480	04	55	28	ART TEXTS	\$0	\$0
2110	480	05	01	29	INSTR TEXTS PLATT	\$9,175	\$12,045
2110	480	05	02	29	ART TEXTS	\$0	\$0
2110	480	05	03	29	KDG TEXTS PLATT	\$1,800	\$1,800
2110	480	05	04	29	READING TEXTS PLATT	\$1,000	\$1,000
2110	480	05	05	29	ENGLISH TEXTS PLATT	\$0	\$0
2110	480	05	07	29	MATH TEXTS PLATT	\$0	\$0
2110	480	05	08	29	SCIENCE TEXTS PLATT	\$0	\$0
2110	480	05	09	29	SO ST TEXTS PLATT	\$0	\$0
2110	480	05	11	29	VOCAL TEXTS PLATT	\$1,850	\$1,850
2110	480	05	22	29	SIXTH GRADE TEXTS PLATT	\$1,800	\$1,800
2110	480	05	12	29	INSTR MUSIC TEXTS PLATT	\$1,300	\$1,300
2110	480	05	14	29	HEALTH TEXTS PLATT	\$0	\$0
2110	480	05	20	24	PSEN TEXT PLATT	\$0	\$0
2110	480	05	50	29	FIRST GR TEXTS PLATT	\$1,800	\$1,800
2110	480	05	51	29	SECOND GR TEXTS PLATT	\$1,800	\$1,800
2110	480	05	52	29	THIRD GR TEXTS PLATT	\$1,800	\$1,800
2110	480	05	53	29	FOURTH GR TEXTS PLATT	\$1,800	\$1,800
2110	480	05	54	29	FIFTH GR TEXTS PLATT	\$1,800	\$1,800
2110	480	06	01	30	INSTR TEXTS LEPT	\$11,375	\$14,050
2110	480	06	03	30	KDG TEXTS LEPT	\$2,500	\$2,500
2110	480	06	04	30	READING TEXTS LEPT	\$1,500	\$1,500
2110	480	06	05	30	ENGLISH TEXTS LEPT	\$0	\$0
2110	480	06	06	30	INSTR TEXTS LANG LEPT	\$0	\$0
2110	480	06	07	30	MATH TEXTS LEPT	\$0	\$0
2110	480	06	08	30	SCIENCE TEXTS LEPT	\$0	\$0
2110	480	06	09	30	SO ST TEXTS LEPT	\$0	\$0
2110	480	06	10	30	ART TEXTS LEPT	\$250	\$250
2110	480	06	11	30	VOCAL TEXTS LEPT	\$500	\$500
2110	480	06	12	30	INSTR TEXTS LEPT	\$500	\$500
2110	480	06	14	30	HEALTH TEXTS LEPT	\$0	\$0
2110	480	06	22	30	SIXTH GR TEXTS LEPT	\$1,875	\$1,875
2110	480	06	20	24	PSEN TEXT LEPT	\$0	\$0

**APPROVED BUDGET
2021-2022**

<u>FUNC</u>	<u>OBJ</u>	<u>LC</u>	<u>PR</u>	<u>IN</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2020/2021</u>	<u>2021-2022</u>
2110	480	06	50	30	FIRST GR TEXTS LEPT	\$1,875	\$1,875
2110	480	06	51	30	SECOND GR TEXTS LEPT	\$1,875	\$1,875
2110	480	06	52	30	THIRD GR TEXTS LEPT	\$1,875	\$1,875
2110	480	06	53	30	FOURTH GR TEXTS LEPT	\$1,875	\$1,875
2110	480	06	54	30	FIFTH GR TEXTS LEPT	\$1,875	\$1,875
2110	480				TOTAL	\$230,030	\$238,575
2110	490	00	00	21	INSTR BOCES SERVICES	\$667,000	\$700,500
2110	490	00	20	21	PSEN BOCES SERV	\$0	\$0
2110	490	00	21	21	ARRA FUNDS BOCES	\$0	\$0
2110	490				TOTAL	\$667,000	\$700,500
2110	4				CONTRACTUAL EXPENSE	\$1,349,930	\$1,387,275
2110	500	00	00	21	INSTR SUPPLIES	\$96,000	\$96,000
2110	500	00	07	22	GENERAL SUPPLIES MATH	\$12,000	\$12,000
2110	500	00	08	22	GENERAL SUPPLIES SCIENCE	\$12,000	\$12,000
2110	500	00	09	22	GENERAL SUPPLIES SOC. ST.	\$12,000	\$12,000
2110	500	00	14	21	ELEM HEALTH	\$0	\$0
2110	500	00	20	24	PSEN SUPP DIST	\$0	\$0
2110	500	00	25	22	T.A.G. SUPPLIES DIST	\$5,000	\$5,000
2110	500	00	26	22	JR. GREAT BKS SUPP DIST	\$0	\$0
2110	500	01	01	26	TEACHING SUPPLIES HS	\$13,592	\$18,562
2110	500	01	05	26	ENGLISH SUPPLIES HS	\$1,000	\$1,000
2110	500	01	06	26	LANG SUPPLIES HS	\$1,200	\$1,200
2110	500	01	07	26	MATH SUPPLIES HS	\$2,300	\$2,300
2110	500	01	08	26	SCIENCE SUPPLIES HS	\$15,000	\$15,000
2110	500	01	09	26	SO ST SUPPLIES HS	\$2,000	\$1,800
2110	500	01	10	26	ART SUPPLIES HS	\$7,000	\$7,000
2110	500	01	11	26	VOCAL SUPPLIES HS	\$2,100	\$2,100
2110	500	01	12	26	INSTRUMENTAL SUPP HS	\$7,000	\$6,500
2110	500	01	13	26	PHYS ED SUPP HS	\$2,700	\$2,700
2110	500	01	14	26	HEALTH SUPP HS	\$100	\$100
2110	500	01	15	26	COMMENC SUPP HS	\$8,000	\$8,000
2110	500	01	23	26	ALT ED SUPP HS	\$0	\$0
2110	500	02	01	27	TCHNG SUPPLIES MS	\$7,229	\$8,214
2110	500	02	02	27	WRITING SUPP MS	\$0	\$0
2110	500	02	04	27	READ SUPP MS	\$150	\$180
2110	500	02	05	27	ENGLISH SUPPLIES MS	\$580	\$630
2110	500	02	06	27	LANG SUPPLIES MS	\$300	\$360
2110	500	02	07	27	MATH SUPPLIES MS	\$580	\$630
2110	500	02	08	27	SCIENCE SUPPLIES MS	\$1,950	\$2,100
2110	500	02	09	27	SO ST SUPPLIES MS	\$580	\$630
2110	500	02	10	27	ART SUPPLIES MS	\$1,212	\$1,362
2110	500	02	11	27	VOCAL SUPPLIES MS	\$333	\$333
2110	500	02	12	27	INST MUSIC SUPP MS	\$333	\$333
2110	500	02	13	27	PHYS ED SUPP MS	\$870	\$1,020
2110	500	02	14	27	HEALTH SUPP MS	\$75	\$100

**APPROVED BUDGET
2021-2022**

<u>FUNC</u>	<u>OBJ</u>	<u>LC</u>	<u>PR</u>	<u>IN</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2020/2021</u>	<u>2021-2022</u>
2110	500	02	16	27	HOME & CAREERS SUPP MS	\$1,770	\$1,920
2110	500	02	17	27	TECHNOLOGY SUPP MS	\$2,310	\$2,460
2110	500	02	18	27	GEN MUSIC SUPP MS	\$0	\$0
2110	500	02	20	24	PSEN SUPP MS	\$0	\$0
2110	500	02	23	27	ALTERNATIVE ED SUPP MS	\$0	\$0
2110	500	04	01	28	TCHNG SUPP OST	\$9,090	\$5,930
2110	500	04	02	28	LANG SUPPLIES OST	\$0	\$0
2110	500	04	03	28	KDG SUPPLIES OST	\$900	\$1,050
2110	500	04	04	28	READ SUPP OST	\$400	\$400
2110	500	04	05	28	ENGLISH SUPP OST	\$0	\$0
2110	500	04	07	28	MATH SUPPLIES OST	\$0	\$0
2110	500	04	08	28	SCIENCE SUPP OST	\$0	\$0
2110	500	04	09	28	SO ST SUPPLIES OST	\$0	\$0
2110	500	04	10	28	ART SUPPLIES OST	\$1,000	\$1,000
2110	500	04	11	28	VOCAL SUPPLIES OST	\$250	\$250
2110	500	04	12	28	INST MUSIC SUPP OST	\$500	\$550
2110	500	04	13	28	PHYS ED SUPP OST	\$1,000	\$1,000
2110	500	04	14	28	HEALTH SUPP OST	\$100	\$0
2110	500	04	15	28	COMMEN SUPP OST	\$500	\$500
2110	500	04	20	24	PSEN SUPP OST	\$0	\$0
2110	500	04	22	28	SIXTH GR SUPP OST	\$900	\$900
2110	500	04	50	28	FIRST GR SUPP OST	\$900	\$900
2110	500	04	51	28	SECOND GR SUPP OST	\$900	\$900
2110	500	04	52	28	THIRD GR SUPP OST	\$900	\$900
2110	500	04	53	28	FOURTH GR SUPP OST	\$900	\$900
2110	500	04	54	28	FIFTH GR SUPP OST	\$900	\$900
2110	500	05	01	29	TCHNG SUPP PLATT	\$4,800	\$4,680
2110	500	05	03	29	KDG SUPPLIES PLATT	\$900	\$900
2110	500	05	04	29	READ SUPP PLATT	\$2,250	\$2,250
2110	500	05	05	29	ENG SUPP PLATT	\$0	\$0
2110	500	05	07	29	MATH SUPPLIES PLATT	\$0	\$0
2110	500	05	08	29	SCIENCE SUPP PLATT	\$0	\$0
2110	500	05	09	29	SO ST SUPPLIES PLATT	\$0	\$0
2110	500	05	10	29	ART SUPPLIES PLATT	\$1,000	\$1,000
2110	500	05	11	29	VOCAL SUPPLIES PLATT	\$750	\$750
2110	500	05	12	29	INST MUS SUPP PLATT	\$500	\$500
2110	500	05	13	29	PHYS ED SUPP PLATT	\$1,000	\$1,000
2110	500	05	14	29	HEALTH SUPP PLATT	\$0	\$0
2110	500	05	20	29	PSEN SUPP PLATT	\$0	\$0
2110	500	05	22	29	SIXTH GRADE SUPP PLATT	\$900	\$900
2110	500	05	50	29	FIRST GR SUPP PLATT	\$900	\$900
2110	500	05	51	29	SECOND GR SUPP PLATT	\$900	\$900
2110	500	05	52	29	THIRD GR SUPP PLATT	\$900	\$900
2110	500	05	53	29	FOURTH GR SUPP PLATT	\$900	\$900
2110	500	05	54	29	FIFTH GR SUPP PLATT	\$900	\$900
2110	500	06	01	30	TCHNG SUPP LEPT	\$9,175	\$9,025
2110	500	06	03	30	KDG SUPPLIES LEPT	\$3,000	\$3,000

**APPROVED BUDGET
2021-2022**

<u>FUNC</u>	<u>OBJ</u>	<u>LC</u>	<u>PR</u>	<u>IN</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2020/2021</u>	<u>2021-2022</u>
2110	500	06	04	30	READ SUPP LEPT	\$1,000	\$1,000
2110	500	06	05	30	ENGLISH SUPP LEPT	\$0	\$0
2110	500	06	07	30	MATH SUPPLIES LEPT	\$0	\$0
2110	500	06	08	30	SCIENCE SUPP LEPT	\$0	\$0
2110	500	06	09	30	SO ST SUPPLIES LEPT	\$0	\$0
2110	500	06	10	30	ART SUPPLIES LEPT	\$1,000	\$1,000
2110	500	06	11	30	VOCAL SUPP LEPT	\$350	\$300
2110	500	06	12	30	INST MUS SUPP LEPT	\$400	\$300
2110	500	06	13	30	PHYS ED SUPP LEPT	\$925	\$925
2110	500	06	14	30	HEALTH SUPP LEPT	\$0	\$0
2110	500	06	15	30	COMMEN SUPP LEPT	\$0	\$0
2110	500	06	20	30	PSEN SUPP LEPT	\$0	\$0
2110	500	06	22	30	SIXTH GR SUPP LEPT	\$825	\$825
2110	500	06	50	30	FIRST GR SUPP LEPT	\$825	\$825
2110	500	06	51	30	SECOND GR SUPP LEPT	\$825	\$825
2110	500	06	52	30	THIRD GR SUPP LEPT	\$825	\$825
2110	500	06	53	30	FOURTH GR SUPP LEPT	\$825	\$825
2110	500	06	54	30	FIFTH GR SUPP LEPT	\$825	\$825
2110	500				TOTAL	\$273,804	\$276,594
2110	502	01	00	26	PAPER SUPPLIES HS	\$10,893	\$10,893
2110	502	02	00	27	PAPER SUPPLIES MS	\$1,500	\$1,500
2110	502	04	00	28	PAPER SUPPLIES OST	\$2,500	\$2,500
2110	502	05	00	29	PAPER SUPPLIES PLATT	\$2,500	\$2,500
2110	502	06	00	30	PAPER SUPPLIES LEPT	\$2,000	\$2,000
2110	502				TOTAL	\$19,393	\$19,393
2110	5				MATERIALS AND SUPPLIES	\$293,197	\$295,987
2110					TEACHING - REG SCHOOL	\$22,070,495	\$22,333,704
21					TEACHING - REG SCHOOL	\$22,070,495	\$22,333,704
2250	150	00	00	21	HANDICAP INSTR SAL DIST	\$940,654	\$973,067
2250	150	00	61	21	HANDICAP INS. SAL-MEDICAID	\$40,000	\$40,000
2250	150	01	00	21	HANDICAP INSTR SAL HS	\$1,261,034	\$1,240,523
2250	150	01	21	21	SALARY ARRA HS	\$0	\$0
2250	150	02	00	21	HANDICAP INSTR SAL MS	\$581,775	\$601,332
2250	150	04	00	21	HANDICAP INSTR SAL OST	\$802,149	\$787,950
2250	150	05	00	21	HANDICAP INSTR SAL PLATT	\$329,965	\$336,884
2250	150	06	00	21	HANDICAP INSTR SAL LEPT	\$281,123	\$304,993
2250	150				TOTAL	\$4,236,700	\$4,284,749
2250	151	00	00	21	DIR PUPIL PERSONNEL	\$287,318	\$289,633
2250	151	00	21	21	SALARY ARRA	\$0	\$0
2250	151				TOTAL	\$287,318	\$289,633
2250	151	00	20	21	HANDICAP PSEN INSTR SAL	\$0	\$0
2250	151				TOTAL	\$0	\$0
2250	160	00	00	21	PUPIL PERSONNEL OFF SAL	\$119,000	\$123,750
2250	160				TOTAL	\$119,000	\$123,750

**APPROVED BUDGET
2021-2022**

<u>FUNC</u>	<u>OBJ</u>	<u>LC</u>	<u>PR</u>	<u>IN</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2020/2021</u>	<u>2021-2022</u>
2250	167	00	00	21	HANDICAP SUB & OT	\$75,000	\$75,000
2250	167				TOTAL	\$75,000	\$75,000
2250	168	00	00	21	HANDICAP NON INSTR SAL	\$88,750	\$90,800
2250	168	00	61	21	SAL. MEDICAID	\$9,000	\$9,000
2250	168	01	00	21	HANDICAP NONINSTR HS	\$211,100	\$223,500
2250	168	01	20	21	PSEN HANDICAP NONINSTR HS	\$22,200	\$15,100
2250	168	02	00	21	HANDICAP NONINSTR MS	\$235,500	\$240,000
2250	168	02	20	21	PSEN HANDICAP NONINSTR MS	\$25,200	\$30,500
2250	168	04	00	21	HANDICAP NONINSTR OST	\$278,400	\$299,200
2250	168	04	20	21	PSEN HANDICAP NONINSTR OST	\$71,100	\$75,200
2250	168	05	00	21	HANDICAP NONINSTR PLATT	\$167,200	\$179,200
2250	168	05	20	21	PSEN HANDICAP NONINSTR PLATT	\$48,000	\$59,700
2250	168	06	00	21	HANDICAP NONINSTR LEPT	\$199,900	\$230,000
2250	168	06	20	21	PSEN HANDICAP NONINSTR LEPT	\$14,100	\$29,900
2250	168				TOTAL	\$1,370,450	\$1,482,100
2250	1				PERSONAL SERVICES	\$6,088,468	\$6,255,232
2250	200	00	00	23	HANDICAPPED EQUIP DIST	\$0	\$0
2250	200	01	00	23	HANDICAPPED EQUIP HS	\$0	\$0
2250	200	02	00	23	HANDICAPPED EQUIP MS	\$0	\$0
2250	200	04	00	23	HANDICAPPED EQUIP OST	\$0	\$0
2250	200	05	00	23	HANDICAPPED EQUIP PLATT	\$0	\$0
2250	200	06	00	23	HANDICAPPED EQUIP LEPT	\$0	\$0
2250	200				TOTAL	\$0	\$0
2250	2				EQUIPMENT	\$0	\$0
2250	400	00	00	21	HANDICAPPED TCH. CON EXPENSE	\$125,000	\$125,000
2250	400	00	00	23	HANDICAPPED CON DIST	\$5,000	\$3,500
2250	400	01	00	23	HANDICAPPED CON HS	\$0	\$0
2250	400	02	00	23	HANDICAPPED CON EXP MS	\$0	\$0
2250	400	04	00	23	HANDICAPPED CON EXP OST	\$0	\$0
2250	400	05	00	23	HANDICAPPED CON EXP PLATT	\$0	\$0
2250	400	06	00	23	HANDICAPPED CON EXP LEPT	\$0	\$0
2250	400				TOTAL	\$130,000	\$128,500
2250	471	00	00	21	TUITION/NYS PUBLIC DISTRICT	\$85,000	\$85,000
2250	471				TOTAL	\$85,000	\$85,000
2250	472	00	00	21	OTHER TUITION	\$900,000	\$900,000
	472				TOTAL	\$900,000	\$900,000
2250	473	00	00	21	SPECIAL ED. MAINTENANCE COSTS	\$100,000	\$100,000
2250	473				TOTAL	\$100,000	\$100,000
2250					TOTAL TUITION	\$1,085,000	\$1,085,000
2250	480	00	00	23	HANDICAPPED TEXTS DIST	\$10,000	\$10,000
2250	480	01	00	23	HANDICAPPED TEXTS HS	\$0	\$0

**APPROVED BUDGET
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<u>FUNC</u>	<u>OBJ</u>	<u>LC</u>	<u>PR</u>	<u>IN</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2020/2021</u>	<u>2021-2022</u>
2250	480	02	00	23	HANDICAPPED TEXTS MS	\$0	\$0
2250	480	04	00	23	HANDICAPPED TEXTS OST	\$0	\$0
2250	480	05	00	23	HANDICAPPED TEXT PLATT	\$0	\$0
2250	480	06	00	23	HANDICAPPED TEXT LEPT	\$0	\$0
2250	480				TOTAL	\$10,000	\$10,000
2250	490	00	00	21	HANDICAP BOCES SERV	\$2,200,000	\$2,344,000
2250	490	00	61	21	HANDICAP BOCES-MEDICAID	\$200,000	\$200,000
2250	490				TOTAL	\$2,400,000	\$2,544,000
2250	4				CONTRACTUAL EXPENSE	\$3,625,000	\$3,767,500
2250	500	00	00	23	HANDICAPPED SUPP DIST	\$17,800	\$19,300
2250	500	00	61	23	HANDICAP SUPP-MEDICAID	\$0	\$0
2250	500	01	00	23	HANDICAPPED SUPP HS	\$2,000	\$2,000
2250	500	02	00	23	HANDICAPPED SUPP MS	\$1,000	\$1,000
2250	500	04	00	23	HANDICAPPED SUPP OST	\$1,500	\$1,500
2250	500	05	00	23	HANDICAPPED SUPP PLATT	\$500	\$500
2250	500	06	00	23	HANDICAPPED SUPP LEPT	\$1,000	\$1,000
2250	500				TOTAL	\$23,800	\$25,300
2250	5				MATERIALS AND SUPPLIES	\$23,800	\$25,300
2250					HANDICAPPED	\$9,737,268	\$10,048,032
2280	150	01	00	21	OCCUPATIONAL ED SAL HS	\$562,101	\$464,525
2280	150				TOTAL	\$562,101	\$464,525
2280	1				PERSONAL SERVICES	\$562,101	\$464,525
2280	200	01	16	26	OC ED EQUIP HM EC HS	\$0	\$0
2280	200	01	17	26	OC ED EQUIP TECH HS	\$0	\$0
2280	200	01	19	26	OC ED EQUIP BUS HS	\$0	\$0
2280	200				TOTAL	\$0	\$0
2280	2				EQUIPMENT	\$0	\$0
2280	400	01	16	26	OC ED CONTR HM EC HS	\$0	\$0
2280	400	01	17	26	OC ED CONTR TECH HS	\$3,000	\$3,000
2280	400	01	19	26	OC ED CONTR BUS HS	\$0	\$0
2280	400				TOTAL	\$3,000	\$3,000
2280	480	01	16	26	OC ED TEXT HM EC HS	\$0	\$0
2280	480	01	17	26	OC ED TEXT TECH HS	\$0	\$0
2280	480	01	19	26	OC ED TEXT BUS HS	\$5,000	\$5,165
2280	480				TOTAL	\$5,000	\$5,165
2280	490	00	00	21	OCCUP EDUC BOCES SERV	\$1,378,500	\$1,450,400
2280	490	00	21	21	ARRA FUNDS BOCES	\$0	\$0
2280	490				TOTAL	\$1,378,500	\$1,450,400
2280	4				CONTRACTUAL EXPENSE	\$1,386,500	\$1,458,565
2280	500	01	16	26	OC ED SUPP HM EC HS	\$0	\$0

**APPROVED BUDGET
2021-2022**

<u>FUNC</u>	<u>OBJ</u>	<u>LC</u>	<u>PR</u>	<u>IN</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2020/2021</u>	<u>2021-2022</u>
2280	500	01	17	26	OC ED SUPP TECH HS	\$8,000	\$7,000
2280	500	01	19	26	OC ED SUPP BUS HS	\$1,500	\$1,500
2280	500				TOTAL	\$9,500	\$8,500
2280	5				MATERIALS AND SUPPLIES	\$9,500	\$8,500
2280					TOTAL	\$1,958,101	\$1,931,590
22					SPECIAL APPORTIONMENT	\$11,695,369	\$11,979,622
2330	150	01	00	21	SPEC SCHOOL SAL GR 9-12	\$80,300	\$80,300
2330	150	02	00	21	SPEC SCHOOL SAL GR 6-8	\$0	\$0
2330	150	04	00	21	SPEC SCHOOL SAL ELEMENTARY	\$0	\$0
2330	150				TOTAL	\$80,300	\$80,300
2330	151	00	00	21	SPEC SCHOOL INSTR SAL	\$15,000	\$15,000
2330	151				TOTAL	\$15,000	\$15,000
2330	160	00	00	21	SPEC SCHOOL NON INSTR	\$20,500	\$20,500
2330	160				TOTAL	\$20,500	\$20,500
2330	1				PERSONAL SERVICES	\$115,800	\$115,800
2330	400	00	00	22	SPEC SCHOOL CONTR	\$5,500	\$5,500
2330	400				TOTAL	\$5,500	\$5,500
2330	4				CONTRACTUAL EXPENSE	\$5,500	\$5,500
2330	500	00	00	22	SPEC SCHOOL SUPP	\$2,000	\$2,000
2330	500		00		TOTAL	\$2,000	\$2,000
2330	5				MATERIALS AND SUPPLIES	\$2,000	\$2,000
2330					TEACHING SPECIAL SCHOOLS	\$123,300	\$123,300
23					TEACHING SPECIAL SCHOOLS	\$123,300	\$123,300
2610	150	00	00	21	LIB & AV SAL DW	\$78,975	\$82,054
2610	150	01	00	21	LIB & AV SAL HS	\$127,048	\$129,357
2610	150	02	00	21	LIB & AV SAL MS	\$121,324	\$123,587
2610	150				TOTAL	\$327,347	\$334,998
2610	168	01	00	21	LIB & AV OFF SAL HS	\$20,500	\$21,600
2610	168	02	00	21	LIB & AV OFF SAL MS	\$14,900	\$15,400
2610	168	04	00	21	LIB & AV OFF SAL OST	\$40,100	\$40,900
2610	168	05	00	21	LIB & AV OFF SAL PLATT	\$56,000	\$58,100
2610	168	06	00	21	LIB & AV OFF SAL LEPT	\$26,500	\$28,100
2610	168	06	20	21	PSEN LIB & AV OFF SAL LEPT	\$13,700	\$14,600
2610	168				TOTAL	\$171,700	\$178,700
2610	1				PERSONAL SERVICES	\$499,047	\$513,698
2610	200	00	00	22	LIB & AV EQUIP	\$0	\$0
2610	200	01	00	26	LIB & AV EQUIP HS	\$0	\$0
2610	200	02	00	27	LIB & AV EQUIP MS	\$0	\$0

**APPROVED BUDGET
2021-2022**

<u>FUNC</u>	<u>OBJ</u>	<u>LC</u>	<u>PR</u>	<u>IN</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2020/2021</u>	<u>2021-2022</u>
2610	200	04	00	28	LIB & AV EQUIP OST	\$0	\$0
2610	200	05	00	29	LIB & AV EQUIP PLATT	\$0	\$0
2610	200	06	00	30	LIB & AV EQUIP LEPT	\$0	\$0
2610	200				TOTAL	\$0	\$0
2610	2				EQUIPMENT	\$0	\$0
2610	400	00	00	22	LIB & AV CON EXP DIST	\$10,000	\$10,000
2610	400	01	00	26	LIB & AV CON EXP HS	\$0	\$0
2610	400	02	00	27	LIB & AV CON EXP MS	\$0	\$0
2610	400	04	00	28	LIB & AV CON EXP OST	\$0	\$0
2610	400	05	00	29	LIB & AV CON EXP PLATT	\$0	\$0
2610	400	06	00	30	LIB & AV CON EXP LEPT	\$100	\$100
2610	400				TOTAL	\$10,100	\$10,100
2610	460	00	00	21	LIB & AV LOAN PROG	\$0	\$0
2610	460	01	00	21	LIB & AV LOAN PROG HS	\$9,500	\$9,500
2610	460	02	00	21	LIB & AV LOAN PROG MS	\$6,500	\$6,500
2610	460	04	00	21	LIB & AV LOAN PROG OST	\$6,000	\$6,000
2610	460	05	00	21	LIB & AV LOAN PROG PLATT	\$6,000	\$6,000
2610	460	06	00	21	LIB & AV LOAN PROG LEPT	\$6,000	\$6,000
2610	460				TOTAL	\$34,000	\$34,000
2610	490	00	00	21	BOCES SERVICES/LIBRARY	\$0	\$0
2610	490				TOTAL	\$0	\$0
2610	4				CONTRACTUAL EXPENSE	\$44,100	\$44,100
2610	504	01	00	26	LIB SUPPLIES HS	\$1,300	\$1,300
2610	504	02	00	27	LIB SUPPLIES MS	\$900	\$900
2610	504	04	00	28	LIB SUPPLIES OST	\$300	\$200
2610	504	05	00	29	LIB SUPPLIES PLATT	\$200	\$200
2610	504	06	00	30	LIB SUPPLIES LEPT	\$400	\$400
2610	504				TOTAL	\$3,100	\$3,000
2610	505	01	00	26	LIB MAGAZINES HS	\$1,000	\$1,000
2610	505	02	00	27	LIB MAGAZINES MS	\$1,800	\$1,800
2610	505	04	00	28	LIB MAGAZINES OST	\$200	\$0
2610	505	05	00	29	LIB MAGAZINES PLATT	\$200	\$200
2610	505	06	00	30	LIB MAGAZINES LEPT	\$300	\$300
2610	505				TOTAL	\$3,500	\$3,300
2610	506	01	00	26	LIB BOOKS HS	\$6,300	\$5,300
2610	506	02	00	27	LIB BOOKS MS	\$0	\$0
2610	506	04	00	28	LIB BOOKS OST	\$1,500	\$1,700
2610	506	05	00	29	LIB BOOKS PLATT	\$2,100	\$2,100
2610	506	06	00	30	LIB BOOKS LEPT	\$1,400	\$1,400
2610	506				TOTAL	\$11,300	\$10,500
2610	507	01	00	26	AV SUPPLIES HS	\$5,400	\$6,400
2610	507	02	00	27	AV SUPPLIES MS	\$0	\$0
2610	507	04	00	28	AV SUPPLIES OST	\$0	\$0
2610	507	05	00	29	AV SUPPLIES PLATT	\$100	\$100
2610	507	06	00	30	AV SUPPLIES LEPT	\$0	\$0

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2021-2022**

<u>FUNC</u>	<u>OBJ</u>	<u>LC</u>	<u>PR</u>	<u>IN</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2020/2021</u>	<u>2021-2022</u>
2610	507				TOTAL	\$5,500	\$6,500
2610	5				MATERIALS AND SUPPLIES	\$23,400	\$23,300
2610					SCHOOL LIBRARY-AV	\$566,547	\$581,098
2630	168	00	00	21	COMP INSTR NON TCH SAL	\$311,700	\$349,000
2630	168	00	60	21	COMP INITIATIVE NON TCH	\$0	\$0
2630	168	01	00	21	COMP INST. NON TCH HS	\$78,200	\$80,400
2630	168	02	00	21	COMP INSTR NON TCH MS	\$39,500	\$23,000
2630	168	04	00	21	COMP INSTR NON TCH OST	\$36,500	\$37,100
2630	168	05	00	21	COMP INSTR NON TCH PLATT	\$36,700	\$37,600
2630	168	06	00	21	COMP INSTR NON TCH LEPT	\$34,800	\$35,400
2630	168				TOTAL	\$537,400	\$562,500
2630	1				PERSONAL SERVICES	\$537,400	\$562,500
2630	230	00	00	22	INSTR COMP EQUIP	\$100,000	\$100,000
2630	230				TOTAL	\$100,000	\$100,000
2630	231	00	00	22	NONINSTR COMP EQUIP	\$0	\$0
2630	231				TOTAL	\$0	\$0
2630	2				EQUIPMENT	\$100,000	\$100,000
2630	400	00	00	22	COMP INSTR CONTR	\$40,000	\$40,000
2630	400	00	60	22	COMP INITIATIVE CONTR	\$0	\$0
2630	400				TOTAL	\$40,000	\$40,000
2630	406	00	00	22	CONF/TRAVEL	\$1,200	\$1,200
2630	406				TOTAL	\$1,200	\$1,200
2630	415	00	00	22	EQUIP CONTR REPAIR	\$13,000	\$13,000
2630	415				TOTAL	\$13,000	\$13,000
2630	433	00	00	22	STAFF RELAT CONTR	\$0	\$0
2630	433				TOTAL	\$0	\$0
2630	460	00	00	22	STATE AIDED COMP SOFTWARE	\$110,000	\$110,000
2630	460				TOTAL	\$110,000	\$110,000
2630	490	00	00	21	COMPUTER INST BOCES	\$0	\$0
2630	490				TOTAL	\$0	\$0
2630	4				CONTRACTUAL EXPENSE	\$164,200	\$164,200
2630	530	00	00	22	INSTR COMP SUPP	\$20,000	\$20,000
2630	530				TOTAL	\$20,000	\$20,000
2630	531	00	00	22	NONINSTR COMP SUPP	\$0	\$0
2630	531				TOTAL	\$0	\$0
2630	532	00	00	22	OES COMP SUPPLIES	\$30,000	\$30,000
2630	532				TOTAL	\$30,000	\$30,000
2630	533	00	00	22	INSTR COMP SOFTWARE	\$0	\$0
2630	533				TOTAL	\$0	\$0
2630	534	00	00	22	NONINSTR COMP SOFTWARE	\$0	\$0
2630	534				TOTAL	\$0	\$0

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2021-2022**

<u>FUNC</u>	<u>OBJ</u>	<u>LC</u>	<u>PR</u>	<u>IN</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2020/2021</u>	<u>2021-2022</u>
2630	5				MATERIALS AND SUPPLIES	\$50,000	\$50,000
2630					COMPUTER ASSIST INSTR	\$851,600	\$876,700
26					INSTRUCTIONAL SUPPORT	\$1,418,147	\$1,457,798
2805	169	04	00	21	ATTEN SAL AIDE OST	\$16,400	\$16,900
2805	169	05	00	21	ATTEN SAL AIDE PLATT	\$0	\$0
2805	169	06	00	21	ATTEN SAL AIDE LEPT	\$16,700	\$16,200
2805	169				TOTAL	\$33,100	\$33,100
2805	169	00	00	21	ATTEN REG NON INSTR. SAL	\$38,900	\$39,600
2805	169	00	20	21	ATTEN SAL NONINSTR AIDP	\$0	\$0
2805	169	01	00	21	ATTEN SAL NONINSTR HS	\$139,400	\$141,200
2805	169	02	00	21	ATTEN SAL NONINSTR MS	\$67,800	\$68,700
2805	169				TOTAL	\$246,100	\$249,500
2805	1				PERSONAL SERVICES	\$279,200	\$282,600
2805	400	00	00	24	ATTEN REG SCHOOL CONTR	\$0	\$0
2805	400				TOTAL	\$0	\$0
2805	490	00	00	24	BOCES SVCES/ATTENDANCE	\$0	\$0
2805	490				TOTAL	\$0	\$0
2805	4				CONTRACTUAL EXPENSE	\$0	\$0
2805	500	00	00	24	ATTEN SUPPLIES	\$0	\$0
2805	500				TOTAL	\$0	\$0
2805	5				SUPPLIES	\$0	\$0
2805					ATTEND REGULAR SCHOOL	\$279,200	\$282,600
2810	150	00	00	21	GUID. SAL DW	\$0	\$0
2810	150	01	00	21	GUID. SAL HS	\$469,980	\$486,020
2810	150	01	21	21	SALARY ARRA	\$0	\$0
2810	150	02	00	21	GUID SAL MS	\$252,282	\$264,300
2810	150	00	20	21	AIDP GUID SAL	\$0	\$0
2810	150				TOTAL	\$722,262	\$750,320
2810	160	00	00	21	GUID OFF SAL DIST	\$0	\$0
2810	160	01	00	21	GUID OFF SAL HS	\$91,900	\$91,000
2810	160	02	00	21	GUID OFF SAL MS	\$47,500	\$49,100
2810	160				TOTAL	\$139,400	\$140,100
2810	168	01	00	21	GUID OFF SAL CLERK HS	\$0	\$0
2810	168	02	00	21	GUID OFF SAL CLERK MS	\$0	\$0
2810	168				TOTAL	\$0	\$0
2810	1				PERSONAL SERVICES	\$861,662	\$890,420
2810	200	00	00	22	GUIDANCE EQUIP	\$0	\$0
2810	200	01	00	22	GUIDANCE EQUIP HS	\$0	\$0

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2021-2022**

<u>FUNC</u>	<u>OBJ</u>	<u>LC</u>	<u>PR</u>	<u>IN</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2020/2021</u>	<u>2021-2022</u>
2810	200	02	00	22	GUIDANCE EQUIP MS	\$0	\$0
2810	200	04	00	22	GUIDANCE EQUIP OST	\$0	\$0
2810	200	05	00	22	GUIDANCE EQUIP PLATT	\$0	\$0
2810	200	06	00	22	GUID EQUIP LEPT	\$0	\$0
2810	200				TOTAL	\$0	\$0
2810	2				EQUIPMENT	\$0	\$0
2810	400	00	00	22	GUIDANCE CONTR DW	\$10,000	\$10,000
2810	400	01	00	22	GUID CONTR EXP HS	\$0	\$0
2810	400	02	00	22	GUID CONTR EXP MS	\$0	\$0
2810	400	04	00	22	GUID CONTR EXP OST	\$0	\$0
2810	400	05	00	22	GUID CONTR EXP PLATT	\$0	\$0
2810	400	06	00	22	GUID CONTR EXP LEPT	\$0	\$0
2810	400				TOTAL	\$10,000	\$10,000
2810	490	01	00	21	GUID BOCES SERV HS	\$0	\$0
2810	490	02	00	21	GUID BOCES SERV MS	\$0	\$0
2810	490				TOTAL	\$0	\$0
2810	4				CONTRACTUAL EXPENSE	\$10,000	\$10,000
2810	500	00	00	22	GUIDANCE SUPPLIES DW	\$18,000	\$18,000
2810	500	01	00	22	GUIDANCE SUPPLIES HS	\$0	\$0
2810	500	02	00	22	GUIDANCE SUPPLIES MS	\$0	\$0
2810	500	04	00	22	GUIDANCE SUPPLIES OST	\$0	\$0
2810	500	05	00	22	GUIDANCE SUPPLIES PLATT	\$0	\$0
2810	500	06	00	22	GUIDANCE SUPPLIES LEPT	\$0	\$0
2810	500				TOTAL	\$18,000	\$18,000
2810	5				MATERIALS AND SUPPLIES	\$18,000	\$18,000
2810					GUIDANCE REG SCHOOL	\$889,662	\$918,420
2815	163	01	00	21	HLTH OFF SAL HS	\$130,200	\$163,400
2815	163	02	00	21	HLTH OFF SAL MS	\$43,000	\$44,300
2815	163	04	00	21	HLTH OFF SAL OST	\$39,600	\$38,200
2815	163	05	00	21	HLTH OFF SAL PLATT	\$38,600	\$39,200
2815	163	06	00	21	HLTH OFF SAL LEPT	\$38,000	\$38,600
2815	163				TOTAL	\$289,400	\$323,700
2815	167	00	00	21	HEALTH OFFICE SUB	\$34,000	\$34,000
2815	167				TOTAL	\$34,000	\$34,000
2815	1				PERSONAL SERVICES	\$323,400	\$357,700
2815	200	01	00	21	HEALTH OFF EQUIP HS	\$0	\$0
2815	200	02	00	21	HEALTH EQUIP MS	\$0	\$0
2815	200	04	00	21	HEALTH OFF EQUIP OST	\$0	\$0
2815	200	05	00	21	HEALTH EQUIP PLATT	\$0	\$0
2815	200	06	00	21	HEALTH EQUIP LEPT	\$0	\$0
2815	200				TOTAL	\$0	\$0
2815	2				EQUIPMENT	\$0	\$0

**APPROVED BUDGET
2021-2022**

<u>FUNC</u>	<u>OBJ</u>	<u>LC</u>	<u>PR</u>	<u>IN</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2020/2021</u>	<u>2021-2022</u>
2815	400	00	00	21	HEALTH CONTR SRV	\$120,000	\$120,000
2815	400	01	00	21	HEALTH CONTR EXP HS	\$0	\$0
2815	400	02	00	21	HEALTH CONTR EX MS	\$0	\$0
2815	400	04	00	21	HEALTH CONTR EXP OST	\$0	\$0
2815	400	05	00	21	HEALTH CNTR EX PLATT	\$0	\$0
2815	400	06	00	21	HEALTH CONTR EX LEPT	\$0	\$0
2815	400				TOTAL	\$120,000	\$120,000
2815	4				CONTRACTUAL EXPENSE	\$120,000	\$120,000
2815	500	00	00	21	HEALTH SUPP DIST	\$1,000	\$1,000
2815	500	01	00	21	HEALTH SUPPLIES HS	\$3,000	\$3,000
2815	500	02	00	21	HEALTH SUPPLIES MS	\$2,000	\$2,000
2815	500	04	00	21	HEALTH SUPP OST	\$2,000	\$2,000
2815	500	05	00	21	HEALTH SUPP PLATT	\$2,000	\$2,000
2815	500	06	00	21	HEALTH SUPP LEPT	\$2,000	\$2,000
2815	500				TOTAL	\$12,000	\$12,000
2815	5				MATERIALS AND SUPPLIES	\$12,000	\$12,000
2815					HEALTH SERV REG SCHOOL	\$455,400	\$489,700
2820	150	00	00	21	PSYCH SERV SALARIES	\$466,802	\$480,689
2820	150	00	27	21	PSYCH SERV ERSS SALARIES	\$20,000	\$20,000
2820	150				TOTAL	\$486,802	\$500,689
2820	1				PERSONAL SERVICES	\$486,802	\$500,689
2820	200	00	00	23	PSYCH EQUIP	\$0	\$0
2820	200				TOTAL	\$0	\$0
2820	2				EQUIPMENT	\$0	\$0
2820	400	00	00	23	PSYCH CONTR DIST	\$0	\$0
2820	400				TOTAL	\$0	\$0
2820	490	00	00	21	PSYCH SERV BOCES	\$0	\$0
2820	490				TOTAL	\$0	\$0
2820	4				CONTRACTUAL EXPENSE	\$0	\$0
2820	500	00	00	23	PSYCH SUPPLIES DIST	\$600	\$600
2820	500				TOTAL	\$600	\$600
2820	5				MATERIALS AND SUPPLIES	\$600	\$600
2820					PSYCHO SERV REG SCHOOL	\$487,402	\$501,289
2825	150	00	00	21	SOCIAL WORK INSTR SAL	\$440,896	\$422,776
2825	150	00	21	21	SALARY ARRA	\$0	\$0
2825	150	00	27	21	SOC. WKR ERRSA SAL	\$40,000	\$40,000
2825	150				TOTAL	\$480,896	\$462,776
2825	1				PERSONAL SERVICES	\$480,896	\$462,776

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2021-2022**

<u>FUNC</u>	<u>OBJ</u>	<u>LC</u>	<u>PR</u>	<u>IN</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2020/2021</u>	<u>2021-2022</u>
2825	200	00	00	23	SOCIAL WORKER EQUIP	\$0	\$0
2825	200				TOTAL	\$0	\$0
2825	2				EQUIPMENT	\$0	\$0
2825	400	00	00	23	SOCIAL WORKER CONT DIST	\$0	\$0
2825	400				TOTAL	\$0	\$0
2825	490	00	00	21	SOCIAL WORKER BOCES	\$0	\$0
2825	490				TOTAL	\$0	\$0
2825	4				CONTRACTUAL EXPENSE	\$0	\$0
2825	500	00	00	23	SOCIAL WORKER SUPPLIES	\$600	\$600
2825	500				TOTAL	\$600	\$600
2825	5				MATERIALS AND SUPPLIES	\$600	\$600
2825					SOCIAL SERV REG SCHOOL	\$481,496	\$463,376
2850	150	01	00	21	CO-CURRIC INSTR SAL HS	\$55,000	\$55,000
2850	150	02	00	21	CO-CURRIC INSTR SAL MS	\$35,000	\$35,000
2850	150				TOTAL	\$90,000	\$90,000
2850	164	01	00	21	CO-CURRIC NONINSTR SAL	\$14,500	\$14,500
2850	164				TOTAL	\$14,500	\$14,500
2850	1				PERSONAL SERVICES	\$104,500	\$104,500
2850	200	01	00	26	CO-CURRIC EQUIP HS	\$0	\$0
2850	200	02	00	27	CO-CURRIC EQUIP MS	\$0	\$0
2850	200				TOTAL	\$0	\$0
2850	2				EQUIPMENT	\$0	\$0
2850	400	01	00	26	CO-CURR CONTR EXP HS	\$0	\$0
2850	400	02	00	27	CO-CURR CONTR EXP MS	\$0	\$0
2850	400	05	00	29	CO-CURR CONTR EXP PLATT	\$0	\$0
2850	400				TOTAL	\$0	\$0
2850	4				CONTRACTUAL EXPENSE	\$0	\$0
2850	500	01	00	26	CO-CURR SUPP HS	\$1,000	\$1,000
2850	500	02	00	27	CO-CURR SUPP MS	\$1,356	\$1,356
2850	500	05	00	29	CO-CURR SUPP PLATT	\$0	\$0
2850	500				TOTAL	\$2,356	\$2,356
2850	5				MATERIALS AND SUPPLIES	\$2,356	\$2,356
2850					CO-CURR ACTIVITY REG	\$106,856	\$106,856
2855	150	01	00	21	ATHLETIC INSTR SAL HS	\$171,301	\$171,301
2855	150	02	00	21	ATHLETIC INSTR SAL MS	\$39,100	\$39,100
2855	150				TOTAL	\$210,401	\$210,401
2855	164	01	00	21	ATH SAL NON INSTR HS	\$80,000	\$67,000

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2021-2022**

<u>FUNC</u>	<u>OBJ</u>	<u>LC</u>	<u>PR</u>	<u>IN</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2020/2021</u>	<u>2021-2022</u>
2855	164				TOTAL	\$80,000	\$67,000
2855	1				PERSONAL SERVICES	\$290,401	\$277,401
2855	200	00	00	25	ATHLETIC EQUIP	\$0	\$0
2855	200	01	00	25	ATHLETIC EQUIP HS	\$0	\$0
2855	200	02	00	25	ATHLETIC EQUIP MS	\$0	\$0
2855	200				TOTAL	\$0	\$0
2855	2				EQUIPMENT	\$0	\$0
2855	400	00	00	25	ATH. CONTR DIST	\$1,000	\$1,000
2855	400	01	00	25	ATH. CONTR HS	\$22,000	\$22,000
2855	400	02	00	25	ATH. CONTR MS	\$1,000	\$1,000
2855	400				TOTAL	\$24,000	\$24,000
2855	406	00	00	25	CONF/TRAVEL ATHLETICS	\$3,000	\$3,000
2855	406				TOTAL	\$3,000	\$3,000
2855	435	01	30	25	ATH OFFICIAL FALL HS	\$20,000	\$20,000
2855	435	01	31	25	ATH OFFICIAL WINTER HS	\$17,000	\$17,000
2855	435	01	32	25	ATH OFFICIAL SPRING HS	\$14,000	\$14,000
2855	435	02	30	25	ATH OFFICIAL FALL MS	\$3,500	\$3,500
2855	435	02	31	25	ATH OFFICIAL WINTER MS	\$2,500	\$2,500
2855	435	02	32	25	ATH OFFICIAL SPRING MS	\$2,500	\$2,500
2855	435				TOTAL	\$59,500	\$59,500
2855	490	00	00	21	ATHLETICS-BOCES	\$70,000	\$73,500
2855	490				TOTAL	\$70,000	\$73,500
2855	4				CONTRACTUAL EXPENSE	\$156,500	\$160,000
2855	500	00	00	25	ATHLETICS SUPPLIES DIST	\$3,000	\$3,000
2855	500	01	00	25	ATHLETICS SUPPLIES HS	\$49,000	\$49,000
2855	500	02	00	25	ATHLETICS SUPPLIES MS	\$9,000	\$9,000
2855	500				TOTAL	\$61,000	\$61,000
2855	5				MATERIALS AND SUPPLIES	\$61,000	\$61,000
2855					INT ATHLETICS REG	\$507,901	\$498,401
28					PUPIL PERSONNEL SRVCS	\$3,207,917	\$3,260,642
2					INSTRUCTION	\$40,854,051	\$41,602,854
5510	164	00	00	21	TRANS-GEN NON INST SAL	\$24,000	\$24,000
5510	164				TOTAL	\$24,000	\$24,000
5510	1				PERSONAL SERVICES	\$24,000	\$24,000
5510	200	00	00	21	TRANSP EQUIPMENT	\$0	\$0
5510	200				TOTAL	\$0	\$0
5510	2				EQUIPMENT	\$0	\$0
5510	400	00	00	21	TRANSP CONTRACTUAL	\$45,000	\$45,000

**APPROVED BUDGET
2021-2022**

<u>FUNC</u>	<u>OBJ</u>	<u>LC</u>	<u>PR</u>	<u>IN</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2020/2021</u>	<u>2021-2022</u>
5510	400				TOTAL	\$45,000	\$45,000
5510	4				CONTRACTUAL EXPENSE	\$45,000	\$45,000
5510					DIST OPER TRANSPORT	\$69,000	\$69,000
5540	402	00	00	21	TRANS/FUEL	\$320,000	\$320,000
5540	402				TOTAL	\$320,000	\$320,000
5540	436	00	00	21	TRANSP BASIC CONTRACT	\$2,770,000	\$2,825,400
5540	436	00	40	21	TRNSP BASIC CONTR HANDI	\$1,570,000	\$1,670,000
5540	436	00	61	21	TRANS BASIC CONTR HANDI MEDICAID	\$50,000	\$50,000
5540	436	00	41	21	TRNSP BASIC CONTR PRIV/PARO	\$690,000	\$690,000
5540	436	00	42	21	TRNSP BASIC CONTR LATE RUNS	\$140,000	\$140,000
5540	436	00	43	21	TRNSP BASIC CONTR 5:30 RUNS	\$0	\$0
5540	436	00	44	21	TRNSP FIELD TRIP DIST	\$10,200	\$10,200
5540	436	00	44	23	TRNSP FIELD TR SPEC ED	\$3,000	\$3,000
5540	436	01	44	26	TRNSP FIELD TRIP HS	\$10,300	\$10,300
5540	436	01	45	25	TRANSP ATH HS	\$138,500	\$138,500
5540	436	02	44	27	TRNSP FIELD TRIP MS	\$5,600	\$5,600
5540	436	02	45	25	TRNSP ATH MS	\$45,000	\$45,000
5540	436	04	44	28	TRNSP FIELD TRIP OST	\$5,100	\$5,100
5540	436	05	44	29	TRNSP FIELD TRIP PLATT	\$5,100	\$5,100
5540	436	06	44	30	TRNSP FIELD TRIP LEPT	\$5,100	\$5,100
5540	436				TOTAL	\$5,447,900	\$5,603,300
5540	4				CONTRACTUAL EXPENSE	\$5,767,900	\$5,923,300
5540					CONTRACT TRANSPORT	\$5,767,900	\$5,923,300
5581	490	00	00	21	TRANS/BOCES	\$4,000	\$4,000
5581	490				TOTAL	\$4,000	\$4,000
55					PUPIL TRANSPORTATION	\$5,840,900	\$5,996,300
5					TRANSPORTATION	\$5,840,900	\$5,996,300
8060	400	00	00	21	COMMUNITY SERV LIBRARY	\$5,000	\$5,000
8060	400				TOTAL	\$5,000	\$5,000
8060	4				CONTRACTUAL EXPENSE	\$5,000	\$5,000
8060					CIVIC ACTIVITIES	\$5,000	\$5,000
8070	161	00	00	21	CENSUS NONINSTR SAL	\$0	\$0
8070	161				TOTAL	\$0	\$0
8070	1				PERSONAL SERVICES	\$0	\$0
8070	400	00	00	21	CENSUS CONTR EXP	\$0	\$0
8070	400				TOTAL	\$0	\$0

**APPROVED BUDGET
2021-2022**

<u>FUNC</u>	<u>OBJ</u>	<u>LC</u>	<u>PR</u>	<u>IN</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2020/2021</u>	<u>2021-2022</u>
8070	490	00	00	21	BOCES SERV	\$0	\$0
8070	490				TOTAL	\$0	\$0
8070	4				CONTRACTUAL EXPENSE	\$0	\$0
8070	500	00	00	21	CENSUS SUPPLIES	\$0	\$0
8070	500				TOTAL	\$0	\$0
8070	5				MATERIALS AND SUPPLIES	\$0	\$0
8070					CENSUS	\$0	\$0
80					COMMUNITY SERVICES	\$5,000	\$5,000
8					OTHER COMMUNITY SERVICES	\$5,000	\$5,000
9010	800	00	00	21	EMPLOYEE RETIREMENT	\$755,000	\$855,000
9010	800				TOTAL	\$755,000	\$855,000
9010	8				EMPLOYEE BENEFITS	\$755,000	\$855,000
9010					CIVIL SERVICE RETIREMENT	\$755,000	\$855,000
9020	800	00	00	21	TEACHER RETIREMENT	\$3,072,254	\$3,012,525
9020	800	00	21	21	TRS ARRA FUND	\$0	\$0
9020	800	00	61	21	TEACH. RETIREMENT-MEDICAID	\$30,000	\$30,000
9020	800				TOTAL	\$3,102,254	\$3,042,525
9020	8				EMPLOYEE BENEFITS	\$3,102,254	\$3,042,525
9020					TEACHER RETIREMENT	\$3,102,254	\$3,042,525
9030	800	00	00	21	SOCIAL SECURITY	\$2,683,309	\$2,728,999
9030	800	00	21	21	SOCIAL SECURITY ARRA FUND	\$0	\$0
9030	800	00	61	21	SOCIAL SEC.- MEDICAID	\$25,000	\$25,000
9030	800				TOTAL	\$2,708,309	\$2,753,999
9030	8				EMPLOYEE BENEFITS	\$2,708,309	\$2,753,999
9030					SOCIAL SECURITY	\$2,708,309	\$2,753,999
9040	800	00	00	21	WORKMEN'S COMPENSATION	\$281,600	\$281,600
9040	800				TOTAL	\$281,600	\$281,600
9040	8				EMPLOYEE BENEFITS	\$281,600	\$281,600
9040					WORKMEN'S COMPENSATION	\$281,600	\$281,600
9050	800	00	00	21	UNEMPLOYMENT INSURANCE	\$50,000	\$50,000
9050	800				TOTAL	\$50,000	\$50,000
9050	8				EMPLOYEE BENEFITS	\$50,000	\$50,000
9050					UNEMPLOYMENT INSURANCE	\$50,000	\$50,000

**APPROVED BUDGET
2021-2022**

<u>FUNC</u>	<u>OBJ</u>	<u>LC</u>	<u>PR</u>	<u>IN</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2020/2021</u>	<u>2021-2022</u>
9055	800	00	00	21	DISABILITY INSURANCE	\$0	\$0
9055	800				TOTAL	\$0	\$0
9055	8				EMPLOYEE BENEFITS	\$0	\$0
9055					DISABILITY INSURANCE	\$0	\$0
9060	800	00	00	21	EMPLOYEE MEDICAL INS	\$13,160,641	\$13,622,600
9060	800	00	21	21	INSURANCE ARRA FUND	\$0	\$0
9060	800	00	61	21	EMPLOY MED. INS.-MEDICAID	\$30,000	\$30,000
9060	800				TOTAL	\$13,190,641	\$13,652,600
9060	801	00	00	21	EMPLOYEE DENTAL/TEACHING	\$770,000	\$790,000
9060	801				TOTAL	\$770,000	\$790,000
9060	802	00	00	21	EMPL DENTAL/VIS NONTEACH	\$285,000	\$285,000
9060	802				TOTAL	\$285,000	\$285,000
9060	8				EMPLOYEE BENEFITS	\$14,245,641	\$14,727,600
9060					HOSP & MED INSURANCE	\$14,245,641	\$14,727,600
90					EMPLOYEE BENEFITS	\$21,142,804	\$21,710,724
9711	600	00	00	21	INDEBTEDNESS PRINCIPAL	\$1,675,000	\$1,680,000
9711	600				TOTAL	\$1,675,000	\$1,680,000
9711	6				BONDS & NOTES	\$1,675,000	\$1,680,000
9711	700	00	00	21	INDEBTEDNESS INTEREST	\$286,850	\$244,250
9711	700				TOTAL	\$286,850	\$244,250
9711	7				INTEREST	\$286,850	\$244,250
9711					TOTAL	\$1,961,850	\$1,924,250
9730	600	00	00	21	BOND ANTICIPATION NOTE	\$0	\$0
9730	600				TOTAL	\$0	\$0
9730	6				BONDS & NOTES	\$0	\$0
9730	700	00	00	21	BOND ANTI. NOTE INTEREST	\$0	\$0
9730	700				TOTAL	\$0	\$0
9730	7				INTEREST	\$0	\$0
9730					BOND ANTICIPATION NOTE	\$0	\$0
9760	700	00	00	21	TAX ANTI. NOTE INTEREST	\$0	\$0
9760	700				TOTAL	\$0	\$0
9760	7				INTEREST	\$0	\$0
9760					TAX ANTICIPATION NOTES	\$0	\$0

**APPROVED BUDGET
2021-2022**

<u>FUNC</u>	<u>OBJ</u>	<u>LC</u>	<u>PR</u>	<u>IN</u>	<u>ACCOUNT DESCRIPTION</u>	<u>2020/2021</u>	<u>2021-2022</u>
9770	600	00	00	21	REVENUE ANTICIPATION NOTE	\$0	\$0
9770	600				TOTAL	\$0	\$0
9770	6				BONDS & NOTES	\$0	\$0
9770	700	00	00	21	REV ANTIC NOTE INTEREST	\$0	\$0
9770	700				TOTAL	\$0	\$0
9770	7				INTEREST	\$0	\$0
9770					REV ANTICIPATION NOTES	\$0	\$0
9785	600	00	00	21	PUR. ON INSTALLMENT PRIN	\$0	\$0
9785	700	00	00	21	PUR. ON INSTALLMENT INT.	\$0	\$0
9785					TOTAL	\$0	\$0
9789	600	00	00	21	OTHER DEBT PRINCIPAL	\$390,142	\$401,657
9789	700	00	00	21	OTHER DEBT INTEREST	\$127,916	\$116,401
9789					TOTAL	\$518,058	\$518,058
97					DEBT SERVICE	\$2,479,908	\$2,442,308
9901	930	00	00	21	TRANSFER TO CAFETERIA	\$0	\$0
9901	930				TOTAL	\$0	\$0
9901	9				INTERFUND TRANSFERS	\$0	\$0
9901	950	00	00	21	TRANSFER TO SPEC. AID	\$120,000	\$120,000
9901					TOTAL	\$120,000	\$120,000
9902	900	00	00	21	INTERFUND TRANS RISK RET	\$0	\$0
9902	900				TOTAL	\$0	\$0
9902	9				INTERFUND TRANS RISK RET	\$0	\$0
9950	900	00	00	21	TRANSFER TO CAPITAL FUND	\$0	\$0
9950	900				TOTAL	\$0	\$0
9950	9				INTERFUND TRANSFERS	\$0	\$0
9950					CAPITAL ACCOUNT	\$0	\$0
99					CAPITAL ACCOUNT	\$0	\$0
9					<u>UNDISTRIBUTED</u>	\$23,742,712	\$24,273,032
					<u>Grand Total</u>	\$77,697,248	\$79,343,346
					PERCENTAGE INCREASE	1.53%	2.12%