

## School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2020-21 School Year	Budget Proposed for the 2021-2022 School Year	Contingency Budget for the 2021-2022 School Year *										
Total Budgeted Amount, Not Including Separate Propositions	\$77,697,248	\$79,343,346	\$78,697,248										
Increase/Decrease for the 2021-22 School Year		\$1,646,098	\$1,000,000										
Percentage Increase/Decrease in Proposed Budget		2.12 %	1.29%										
Change in the Consumer Price Index		1.23%											
A. Proposed Levy to Support the Total Budgeted Amount	\$44,021,248	\$44,667,346											
B. Levy to Support Library Debt, if Applicable	\$0	\$0											
C. Levy for Non-Excludable Propositions, if Applicable **	\$0	\$0											
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$0	\$0											
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$44,021,248	\$44,667,346		\$44,021,248									
F. Total Permissible Exclusions	\$855,456	\$822,064											
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$43,165,792	\$43,995,282											
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$43,165,792	\$43,845,282											
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$0	\$150,000											
Administrative Component	\$7,582,722	\$7,887,954		\$7,589,522									
Program Component	\$63,579,656	\$64,921,655	\$64,633,989										
Capital Component	\$6,534,870	\$6,533,737	\$6,473,737										
<p>* Provide a statement of assumptions made in projecting a contingency budget for the 2021-2022 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.</p> <p>Elimination of: Ten (10) teaching positions, all field trips (including Ashokan) and all equipment purchases (except technology equipment for instructional purposes and equipment for health and safety).</p> <p>Total: \$646,098</p>													
<p>** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 80%;">Description</th> <th style="width: 20%;">Amount</th> </tr> </thead> <tbody> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> </tbody> </table>				Description	Amount								
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NOTE: Please submit an electronic version (Word or PDF) of this completed form to: [emscmqts@nysed.gov](mailto:emscmqts@nysed.gov)

Under the Budget Proposed  
for the 2021-2022 School Year

Estimated Basic STAR Exemption Savings<sup>1</sup>

\$750.60

The annual budget vote for the fiscal year 2021-22 by the qualified voters of the Walkkill Central School District, Ulster/Orange Counties, New York, will be held at the High School, Leptondale and Plattekill schools in said district on Tuesday, May 18, 2021 between the hours of 12:00 pm and 9:00 pm, prevailing time in the High School, Leptondale and Plattekill schools, at which time the polls will be opened to vote by voting ballot or machine. Information about requesting an absentee ballot can be found on the District's website or by contacting the District Clerk at 845-895-7101.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.